

4 FAH-1 H-520

FUNCTION CODES, TITLES, AND DEFINITIONS

(CT:FMH-136; 09-23-2014)
(Office of Origin: CGFS/FPRA/FP)

4 FAH-1 H-521 (1000) EXECUTIVE DIRECTION AND POLICY FORMULATION

(CT:FMH-136; 09-23-2014)

Appropriate staff officers, specialized offices, and functional and regional bureaus of the Department assist the Secretary of State in formulating policy and direction peer review of the Department's activities. Public affairs, Congressional affairs, and inspection, audit, and investigation activities are included.

1100 EXECUTIVE DIRECTION

Exercising broad supervision and coordination over the development and management of foreign policy and the conduct of foreign relations.

1200 COUNTRY/REGIONAL DIRECTION

Exercising broad supervision and coordination over the activities of regional and functional bureaus and the activities of missions abroad.

(1300) PUBLIC AFFAIRS

- a. This program provides for informing the U.S. public on international policies and also for keeping the Department informed on U.S. attitudes on foreign policy.
- b. Function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Public Affairs programs and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- c. Management or budget resource issues for Public Affairs (PA) follows. This

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classification includes SALT II (Strategic Arms Limitations Talks) START (Strategic Arms Reduction Talks), Settlement in the Middle East, China, Namibia and Zimbabwe, International Economic Policy, Human Rights, U.S.-Mexico Relations, Latin America, etc., as required by PA. These codes replace the activity codes previously published in 4 FAM Appendix A. New codes will be assigned as requested by PA.

1310 Opinion Analysis and Plans (Opinion Analysis)

Covers all aspects of public opinion polling, research, reporting, comment, and analysis.

1320 Public Programs

Planning, organizing, and providing administrative and other support for the following activities, which the Department sponsors or in which Department officials participate.

1321 Speakers

1322 Conferences

1323 Seminars/Briefings

1330 Public Communication

Preparation, editing, production and distribution of publications and other media; preparing replies to written and oral inquiries from the public; and providing information services on matters concerning foreign policy, foreign relations, and Department operations.

1331 Publications (Discontinued as of 10/31/2006)

1332 Public Correspondence (Discontinued as of 10/31/2006)

1333 Information Services (Discontinued as of 10/31/2006)

1340 Press Relations

Covers all aspects of relations with U.S. and foreign news media, preparation of press guidance, press conferences and briefings, interviews, preparing written and/or oral responses to press queries, and providing facilitative services for the press.

1350 Historical Research

Preparation, writing, editing, and publishing services for Foreign Relations of the U.S., historical services, and declassification.

1351 Foreign Relations of the U.S. (Foreign Relations US) (Discontinued as of 10/31/2006)

1352 Historical Services (Discontinued as of 10/31/2006)

1353 Declassification (Discontinued as of 10/31/2006)

1360 Public Diplomacy Locally Engaged Staff (LES)

Personnel compensation, benefit and severance costs for Foreign Service national, personal service contract, and locally hired on a part-time or temporary basis U.S. employees.

1365 Public Diplomacy Program Direction

Staff travel, ADP and related telecom expenses, research, LE awards and medical costs, official residence expenses, program vehicle costs, and other program support costs.

1366 Public Diplomacy Training

Covers training costs for LE and direct hire U.S. citizens.

1370 Public Diplomacy

Post expenses to support cultural and information programs at Information Resource Centers, libraries, and local venues; all BNC (Binational Center) activity; presentations; exhibit and exchanges programs; and program support.

1372 Public Diplomacy Book Programs

Post costs for book translation, publication, distribution, promotion, and other book program expenses.

1373 Public Diplomacy English Teaching Programs

1375 Public Diplomacy WORLDNET Programs

Covers costs for WORLDNET direct showings, WORLDNET Interactives, and WORLDNET equipment and other support.

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1376 Public Diplomacy Audio/Visual Programs

Television, radio, and video-tape program production, distribution, and placement. Support of IBB activities.

1377 Public Diplomacy Washington File and Other Information Placement

Covers all information distribution costs, which include Washington file reception, maintenance, and distribution, and photo production and placement.

1378 Public Diplomacy Pamphlet and Leaflet Programs

Expenses for local production and distribution of post and domestic PD publications and pamphlets.

1380 Public Diplomacy Recycling Programs

Recycling proceeds from the programs supporting library, English teaching, book, student advising, and Arabic book activities.

1390 Advisory Commission on Public Diplomacy

Covers all expenses related to the operation of the Advisory Commission on Public Diplomacy.

1391 National Endowment for Democracy

Covers the core grant to the National Endowment for Democracy.

**(1400) CONGRESSIONAL RELATIONS
(CONGRESS/RELATIONS)**

1410 Congressional Liaison (Congress/Liaison)

General liaison and daily informal and semiformal contact with the Congress and its staff. Emphasis is on general liaison, discussion, and contact as distinct from the more formal and tightly focused dealings described in 1420 through 1440.

**1420 Legislation and Testimony
(Legislation/Testimony)**

Preparation of legislation and testimony; appearances and testimony; legislative research (tracking bills, developing positions on legislation and proposed

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legislation); comment on legislation; responding to Members and staff queries on legislative matters.

1430 Inquiries and Correspondence (Inquiry/Correspondence)

Responding to inquiries on requests for information, whether written or oral, from Congress and its staff on other than legislative matters. Covers general briefings as well as requests for information and assistance. Also covers controlling and responding to constituent mail.

1440 Congressional Travel

All matters related to Congressional travel: briefings and consultations in Washington, *DC* and abroad; travel arrangements; and other administrative support and backup. Covers staff as well as Member's travel. Exception: Congressional travel to international conferences or as part of White House visits or Presidential delegations is covered under international conferences or Protocol or official visits, as appropriate.

(1500) INSPECTIONS AND AUDITS (INSPECTIONS/AUDITS)

1510 Inspections and Audits Abroad (Inspect/Aud Abroad)

Evaluating the effectiveness and efficiency of the management of Department operations abroad, including inspections of diplomatic and consular establishments and financial audits. Evaluating specialized posts or units abroad (e.g., U.S. Missions to International organizations, Regional Administrative Management Centers, etc.). Special examinations or audits of particular problem cases are included.

1520 Domestic and Functional Inspections and Audits (Domestic Inspect/Aud)

Evaluating the effectiveness and efficiency of domestic operations of the Department, including regular inspections of bureaus or units within the Department. Special evaluations of functional areas or operations that cut across organizational lines and special examinations and audits of particular operations and problem areas.

1530 Management and Support of Inspections and

Audits (Mgt/Support/Reports)

Planning, scheduling, back-stopping, and guiding activities of inspection and audit teams. Typing, editing, publishing, and distributing reports of the Office of the Inspector General. Reviewing, analyzing, and following up on compliance with the recommendations in the reports of the Office of Inspector General.

1600 POLICY PLANNING AND COORDINATION (POLICY PLANNING/COOR)

Preparing and securing agreement on relatively broad structured proposals for future action in Foreign Policy and the conduct of Foreign Relations. The development of positions, courses of action, and negotiating strategies on specific issues or operational matters should be covered by the applicable functional descriptors under the 2000, 3000, or 4000 series.

(1700) ADMINISTRATIVE MANAGEMENT (ADMINISTRATIVE MGT)

1710 Administrative Management Program Direction (Admin Mgt Prog/Dir)

Exercising broad supervision and coordination over the development, implementation, operation, and evaluation of management and administrative programs. Emphasis is on very broad supervision and coordination at high levels. It covers the work of principal management and management officers in Washington, *DC* (including deputy assistant secretaries, executive directors, and *M* staff). It also includes the work of executive and special assistants, advisers, staff aides, secretariat personnel, secretaries, and other staff personnel who support program direction officers and program direction activity and those who do not otherwise carry line (substantive) assignments of their own. With a few exceptions—notably in major missions abroad—this descriptor should not normally include the work of unit chiefs at the office director or counselor of embassy or embassy section chief level or below. Work of these personnel should be counted under the descriptors applicable to the unit's work.

1720 Administrative Management Planning (Admin Mgt Planning)

Preparing and securing agreement on relatively broad-structured proposals for future action in management and administrative policy, programs, and operations. Includes survey and assessment of existing policies, programs, and operations; evaluation of issues or factors bearing on present and future policies; and forecasting. Emphasis is on broad approaches, studies, and proposals, as distinct

from relatively regularized or routine evaluation and planning of ongoing programs and/or activities.

1730 Administrative Management Operations (Admin Mgt Operations)

Covers work in administrative or management operations that spans a broad and very general spectrum of activities and/or which cannot be classified under Program Direction, Planning, or one of the more specific categories of administrative activity in the 6000 series. It is intended to cover work such as that of the *M* staff or executive or staff aides in the administrative area who have generalized line or operational (i.e., substantive) assignments that cannot be categorized elsewhere.

(1800) FINANCIAL MANAGEMENT

Covers management of the financial affairs of the Department of State; conduct, control, and direction of the establishment of financial management policy, design; and development of effective financial management systems, budgeting and financial planning, and financial operations. This includes essentially the responsibilities of the comptroller.

1810 Budget Policy, Planning, Development, and Presentation (Budget and Planning)

Covers planning, development, presentation, justification, and execution of the budget; management of allocation of resources; negotiation of reimbursement agreements with U.S. Government agencies that receive administrative support from the Department of State; and programs to evaluate and assure efficient and effective utilization of the resources of the Department.

1820 Financial Management, Policy; Systems Design, Development, and Documentation (Financial Mgt System)

Covers design, development, documentation, and implementation of accounting and financial systems policy, the Financial Management System (FMS), and related resource management systems; coordination and approval of all official financial systems, policies, and requirements; responsible for system of internal controls; and financial planning, analysis, and evaluation.

1830 Management of Financial Operations (Mgt Financial Oper's)

Covers management of accounting and financial operations for the Department and the development and recommendations of improved accounting policy, procedures, and systems.

1840 International Financial Operations (IFO)

Plans, implements, manages, and coordinates international financial operations abroad. Manages for both domestic and abroad the disbursing aspects of international financial operations involving the appointment, monitoring, reporting, and related activities of the Department's disbursing officers, cashiers, subcashiers, certifying officers, and banking institutions abroad.

(1900) OTHER FUNCTIONS, NOT OTHERWISE CLASSIFIED (OTHER FUNCTIONS-NOC)

Covers activities and expenses of other functions in the 1000 series, not otherwise classified.

1910 Fine Arts Activities

1920 Computer Security

1930 Investigations—NOC

Covers special investigations, studies, and reviews, as directed and funded, and not included under functions 1500 and 1940.

(1940) Policy and Program Review (Policy/Prog Review)

1941 Overseas Policy and Program Review (Overseas POL/PROG)

Reviews and evaluations of policy and programs are conducted each year at about one-third of all missions abroad. Purposes are to promote effective formulation and implementation of U.S. foreign policy; ensure that U.S. interests are effectively and accurately represented abroad; encourage effective and efficient utilization of U.S. Government (USG) resources for carrying out Department programs; review the effectiveness of the Department's management-by-objectives program at each mission; test selectively the adequacy of a mission's

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internal management control system; and provide management counseling to the leadership of the post.

1942 Special Policy and Program Projects (POL/PROG Projects)

Performance of a number of special projects each year, which review and evaluate issues of activities of systemic importance to the Department of State and Foreign Service. Such special management reviews and evaluations include examinations of:

- (1) Housing, official residence, and representation expenditures abroad;
- (2) The administration of the Foreign Service grievance system;
- (3) Progress achieved by the Department in its management-by-objectives program at posts abroad;
- (4) The Department's program for orientation of newly appointed chiefs of mission; and
- (5) The role of the country desk officer.

1943 Management and Support of Policy and Program Reviews (Mgt/Support/Reports)

Covers planning, scheduling, backstopping, and guiding activities of policy and program review teams. Typing, editing, publishing, and distributing reports of the Office of Policy and Program Review. Reviewing, analyzing, and following up on compliance with the recommendations in the reports of the Office of Policy and Program Review.

1990 Other Costs

4 FAH-1 H-522 (2000) DIPLOMATIC RELATIONS WITH FOREIGN COUNTRIES (DIPLOMATIC RELATIONS)

(CT:FMH-105; 05-17-2012)

Conduct of diplomatic relations with foreign countries includes representation of the United States and its citizens abroad, primarily for political and economic negotiations and for reporting and analysis (A, B, C—for the ambassador and staff, deputy chief of mission, and Assistant Secretary, regional bureau)

(2100) POLITICAL AFFAIRS

Covers functional elements and activities and related expenses of reporting, comment, and analysis of internal political and social affairs of other countries; policymaking and operations of host government, political parties, organized labor, religion, media and press, and youth and education; reporting, comment and analysis of other governments' attitudes and policies toward the United States and third countries; reporting, comment and analysis of other governments' attitudes and policies toward international organizations, regional commissions, and regional groups.

Exception: Work on special political or social functions (international labor, Law of the Sea, human rights, refugees, narcotics, and terrorism); science and technology are covered by other applicable functional descriptors.

2101 Ambassadors-at-Large

2102 Under Secretaries

2103 International Issue Policy Planning (Issue Policy Plans)

2104 Bureau of Military Affairs

2105 Conflict Transformation and Reconstruction and Stabilization (R/S)

Reflects all costs used in the process of diminishing the means and motivations for conflict while developing local institutions so that they can take the lead role in national governance, security, economic development, and the rule of law. Includes all other costs related to the process of rebuilding degraded, damaged, or destroyed political, socio-economic, and physical infrastructure of a country or territory; managing and reducing underlying tensions that might lead to resurgence in violence and a break-down in law and order to create the foundation for longer-term development.

2110 Special Offices

2111 Domestic Special

2112 Overseas (A, B—For DCM and/or Political Officer)

2121 Security Policy

2122 Munitions Control

2123 Security Assistance and Sales (Security Asst/Sales)

2124 Defense Exchange

2125 Communications and Information Handling (Com/Info Handling)

2126 Production

2127 Program Direction

2128 Non-Proliferation

2129 Arms Control

(2130) Protocol Activities

- a. Covers overseeing the conduct of official ceremonial functions or public events, both in the U.S. and abroad, and in which the President, Vice President, Secretary and/or other cabinet members, or a principal officer of a mission abroad participate.
- b. Covers coordinating protocol matters for Presidential and Vice Presidential trips abroad; visits of foreign chiefs of state or heads of government to the U.S.; and Presidential delegations or missions sent abroad. Covers coordinating protocol matters for in-country travel abroad by chiefs of mission or other senior U.S. officials. Includes Congressional travel when members of Congress or Congressional staff participate in White House visits or Presidential delegations or missions.
- c. Covers accreditation of foreign diplomatic and consular representatives and employees of international organizations in the United States. Covers granting

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diplomatic privileges and immunities to same. Covers providing assistance and resolving problems affecting the diplomatic community in the United States.

- d. Covers performance of corresponding functions by missions abroad for U.S. Government personnel abroad.

2131 Ceremonies

2132 Visits

2133 Diplomatic and Consular Liaison (Dip/Consular/Liaison)

2134 Blair House

2135 Embassy Services and Accreditation (Services/Accredit)

2140 Legal Affairs

Provides legal advice to the Secretary, the Deputy Secretary, and other top level officers of the Department on all problems (domestic and international) arising in the course of the Department's activities; formulation and carrying out of U.S. foreign policy; and in international negotiations.

2141 Legal Information and Support (LA/Info/Support) (Discontinued as of 10/11/2006)

Provides legal information, support, and work, whether or not performed by attorneys, other than rendering legal advice and counsel. Includes legal publications, and does not cover law library activities.

2142 Legal Regional Advice (LA Regional Advice) (Discontinued as of 10/11/2006)

Provides written and oral legal opinion, advice, guidance, interpretation, and counsel on international and geographic foreign policy issues and on the conduct of foreign relations. Covers all aspects of International legal work except drafting or commenting on proposed legislation, or preparing, revising, or commenting on testimony (covered under 1420).

2143 Legal Functional Advice (LA Functional Advice) (Discontinued as of 10/11/2006)

Providing written and oral legal opinion, advice, guidance, interpretation, and counsel on matters which focus or impact primarily on functional and internal

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issues in the Department and the Foreign Service. Covers personnel and administrative matters, tort claims, suits or court cases involving citizenship claims and other aspects of consular law, and other functional areas. Intended to cover all aspects of functional and domestic legal work except:

- (1) Drafting or commenting on proposed legislation, and preparing, revising, or commenting on testimony (covered under 1420);
- (2) In-house adjudication or advisory assistance on consular cases; and
- (3) Drafting interpretive guidance to the field on consular law and consular regulations (covered under 4000—CA).

(2150) Representation Allowances (A–As Applicable at Posts)

Covers the following representation activities and expenses.

2151 Promotion of U.S. National Interests (US National Interest)

2152 Protection of U.S. Citizens' Interests (US Citizens Interest)

2153 Promotion of Economic Activities (Economic Activities)

2154 Commemorative and Ceremonial Requirements (Commemorative/Ceremy)

2155 Miscellaneous Programs (ESCAPEE, MAAG, OSP, AID, Etc. (Misc. Programs))

2156 Trade Promotion

2157 Public Diplomacy Representation

2160 Foreign Mission Activities in the U.S. (OFM)

Costs associated with facilitating and securing the efficient operation in the United States of Foreign Missions and public international organizations and the official missions to such organizations and to assist in obtaining appropriate benefits, privileges, and immunities for those missions and organizations and to require their observance of corresponding obligations in accordance with international law.

(2200) ECONOMIC AND BUSINESS AFFAIRS (ECONOMIC/BUSINESS)

Functional elements and activities with related expenses are included for formulation and implementation of policy regarding foreign economic matters, trade promotions, and business services of an International nature; negotiation of agreements; guidance and representation with respect to U.S. and other public international lending institutions; and in coordination with regional bureaus, information concerning the U.S. Government's multilateral economic and commercial policies, policy deliberations, legislative developments, and diplomatic exchanges (A—for Economic officer)

2210 International Energy and Resources Policy (Energy/Resource/Pol)

2220 International Trade Controls (Trade Controls)

2230 International Transportation Affairs (Transport Affairs)

2240 International Finance and Development (Finance/Development)

(2250) International Trade and Commercial Affairs (Trade/Commercial) (A)

2251 Commercial Program

2252 East-West Trade Program (East-West Trade)

(2260) Special Activities/Support (Activities/Support)

2261 Economic Negotiation

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2262 Planning and Economic Analysis (Economic Analysis)

2263 Consumer Affairs

2264 Legislation and Public Affairs (Legislation/PA)

2265 Communication and Information Handling (Com/Info Handling) (Activities of Message Center)

2266 EB Support Expenses

2267 Special Computer Project (Computer Project)

(2270) Buying Power Maintenance (Buying Power Maint)

2271 Maintain Approved Levels of Funding for Activity Abroad (Approved Levels Fund)

BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS

2300 FULBRIGHT PROGRAM

Supports the exchange of students and scholars between the United States and foreign countries.

2301 Teacher Exchange

Direct exchange of positions between U.S. elementary, secondary, and 2-of 4-year post-secondary level teachers and administrators and counterparts from other countries.

2302 Hubert H. Humphrey Fellowship Program

Provides foreign mid-level professionals from developing countries scholarships for graduate study in the United States.

2303 Study of the United States

Projects seek to explain U.S. history, culture, and values as well as the major institutions of U.S. life to scholars, teachers, and professionals abroad whose daily work—in the classroom, the government ministry, or the editorial office—requires that they have a greater working knowledge of U.S. civilization, past and present.

2304 College and University Affiliation Program (CUAP)

Provides travel and per diem for faculty members from the foreign partner and the U.S. institution to team-teach and do joint research at the partner school, thus strengthening institutional capacities. CUAP projects emphasize collaboration among scholarly experts, the business community, and public policy makers.

2305 Educational Advising and Student Services

Provides information and advising services on U.S. higher education to prospective foreign students, scholars, ministry officials, and others. Provides global network of 450 advising centers located within the Departments, as well as at Fulbright commissions, binational centers, non-profit organizations, libraries, universities, and other cooperating organizations; provides broad outreach and guidance for recruitment to the Fulbright and other academic programs. Promotes U.S. higher education and maintains U.S. standing as the world's premier destination for those seeking higher education outside their own countries.

2306 English-Language Program

Projects help interpret U.S. life and institutions to the world through support of English-teaching activities abroad, including development of curricula, materials, textbooks, teacher training workshops, and fellowships to support U.S. teachers who conduct workshops, seminars, and training programs abroad.

2307 Edmund S. Muskie Fellowship Program

Provides scholarships for graduate study in the United States in the fields of business administration, economics, law, and public administration to qualified young mid-career individuals from Newly Independent States.

2308 Council for American Overseas Research Centers (CAORC)

Supports U.S. research centers and their faculty and graduate-level research programs abroad.

2309 South Pacific Scholarship Program

Provides support for undergraduate and post-graduate academic programs in the United States for South Pacific islanders.

2310 Disability Exchange Clearinghouse

Ensures that international exchange and training opportunities are adequately promoted among individuals with disabilities. Seeks to promote, increase, and expand the participation of people with disabilities in international exchanges and provide training and technical assistance to non-profit organizations interested in disability issues and to exchange organizations to help them facilitate the disabled's participation in exchanges.

2311 Foreign Study Grants for U.S. Undergraduates

Provides exchanges for financially disadvantaged U.S. university students.

2316 International Visitor Program

Enables U.S. embassies to invite current and emerging foreign leaders in politics, government, finance and trade, media, education, science, labor, and other fields to meet with U.S. counterparts and to obtain firsthand knowledge about the United States, its people, politics, and culture. Simultaneously, the program provides U.S. citizens with opportunities to network and develop lasting contacts with prominent professional counterparts abroad.

2321 Citizen Exchange Program

Develops short-term projects in partnership with U.S. non-profit institutions to respond to specific U.S. policy objectives and fulfill commitments under bilateral agreements, treaties, and executive orders.

2323 Civic Education Initiative

Seeks to coordinate and encourage a broad range of support from governments, international philanthropies, multilateral organizations, and NGOs (non-governmental organizations) for educational programs designed to build democracy, tolerance, and civic responsibility abroad; expand citizen participation and encourage the growth of civic culture. Activities (primarily teacher training, curricula, and materials development, seminars, workshops) focus on strengthening civic education abroad by connecting practitioners around the world.

2324 Congress-Bundestag Youth Exchange Program

Official exchange program of the Governments of the United States and the Federal Republic of Germany intended to improve U.S. and German young people's career skills through formal study and work experience and expand their perspectives and awareness of each nation's culture, society, history, and politics.

2325 Mildred and Claude Pepper Scholarship Program

Provides support for high school-level programs in the United States for students from emerging democracies.

2326 Mike Mansfield Fellowship Program

Provides support for U.S. professionals to study the Japanese language and political economy and to intern with a Japanese government institution or NGO.

2327 US/Mexico Conflict Resolution Center

Creates channels and networks of U.S. and Mexican individuals and organizations to share views and information and ideas which contribute to the solution of long-term bilateral problems such as immigration, trade, environmental degradation.

2328 Central and East European Executive Education Program

Brings business executives from emerging democracies in Central and Eastern Europe to United States for learning activities designed to facilitate the transition to market economies. Sends U.S. practitioners abroad to provide technical assistance and training.

2329 Institute for Representative Government

Creates channels and networks of U.S. and foreign parliamentarians and governing organizations to share views and information and ideas which contribute to global democratization.

2330 Irish Management Center

Supports Irish management studies and ensures young Irish graduates professional training opportunities in the United States.

2331 East Timor Exchanges

Provides support for undergraduate, post-graduate, and professional training programs in the United States for Timor-Leste. Sends U.S. practitioners abroad to provide technical assistance and training.

2332 Tibet Exchanges

Provides support for undergraduate, post-graduate, and professional training programs in the United States for Tibetans. Sends U.S. practitioners abroad to provide technical assistance and training.

2333 University of Akron Global Business Exchange Program

Provides support for University of Akron faculty and student exchanges in International business.

2334 East Timor Exchanges

Provides competitive, merit based exchange projects to support the education of a select cadre of academically talented East Timorese.

2335 Special Olympics

Provides international program of sports training and administration and athletic competition for children and adults with mental retardation.

2336 Olympic/Paralympic Youth Games

Provides international program of sports training and administration and athletic competition for children and youth with a physical disability.

2337 Montana Technical Exchanges

Supports and helps enhance international exchange program at Montana Technical Institute.

2338 China/Korea Interparliamentary Exchanges

Provides three-way exchange activity designed to encourage mutual understanding among U.S., China, and Korea parliamentarians and staff.

2339 National Youth Science Camp of the Americas

Provides vehicle for promotion understanding and cooperation throughout the Western Hemisphere by bringing foreign students and faculty to participate.

2340 FSA Academic Programs

Supports democracy and free-market development exchange activities under the Freedom Support Act of 1992, including a wide range of both short- and long-term programs for faculty, undergraduate and graduate student exchanges, university affiliations, and English teaching activities.

2341 FSA Professional and Cultural Programs

Supports democracy and free-market development exchange activities under the Freedom Support Act or 1992, including a wide range of both short- and long-term

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youth programs, citizen exchanges, special foreign visitor projects, business or professional and community exchanges, and workshops.

2342 Central European Executive Exchange Program

U.S.-based internships, in-country seminars and training for business executives and public relations professionals from Czech Republic, Slovakia, and Hungary administered by the Jacksonville Chamber of Commerce.

2343 Atlantic Corridor

Support for U.S. Irish exchanges.

2350 SEED Academic Programs

Supports democracy and free-market development exchange programs between the United States and the new democracies of Eastern Europe under the Support for East European Democracy Act of 1988 (SEED). These programs focus on a wide range of both short- and long-term programs for faculty, undergraduate and graduate student exchanges, university affiliations, and English teaching activities.

2351 SEED Professional and Cultural Programs

Supports democracy and free-market development exchange programs between the United States and the new democracies of Eastern Europe under the Support for East European Democracy Act of 1988 (SEED). These programs focus on a wide range of both short- and long-term citizen exchanges, special foreign visitor projects, business or professional and community exchanges, and workshops.

2360 Israeli-Arab Scholarship Program

Provides support for graduate and post-graduate academic programs in the United States for Israeli-Arabs.

2361 Center for Cultural and Technical Interchange Between the East and West

Promotes better relations and understanding between the United States and the nations and peoples of Asia and the Pacific through cooperative study, training, and research that address regional issues of contemporary significance.

2362 Dante B. Fascell North-South Center

Promotes better relations between the United States and the nations of Latin America, the Caribbean, and Canada through policy-relevant study, training, and research.

2363 U.S. Studies Collections Program

Creates and supports library collections abroad that explain U.S. history, culture, and values as well as the major institutions of U.S. life to scholars, teachers, and professionals abroad whose daily work—in the classroom, the government ministry, or the editorial office—requires that they have a greater working knowledge of U.S. civilization, past and present.

2370 Grantee Health Insurance

Classifies, controls, and accounts for payments of the health finance system covering 30,000 U.S. and foreign participants in exchange programs.

2371 Program Evaluation

Supports program evaluation, analysis, and research related to performance measurement, standardized mechanisms for program monitoring, grant evaluation, and results assessment.

2380 Private-Sector Contributions

Classifies, controls, and accounts for monetary donations by strategic partners to exchange program costs. Includes contributions from, e.g., U.S. higher education institutions, business, foundations, and NGOs; and allies abroad who provide a wide array of support for exchange programs.

2381 Armed Forces Institute of Pathology

Classifies, controls, and accounts for monetary contributions or facilitative support for foreign pathologists to attend post-graduate academic programs in the United States offered through the Department of Defense Armed Forces Institute of Pathology.

2383 International Expositions

Support U.S. participation in World Fairs, e.g., Hannover, Germany (2000), at which national educational, cultural, economic, and social exhibits and events promote participating countries.

2391 English Teaching—Materials

Provides funds to purchase materials to support English-language activities, such as purchasing English-teaching books and other teaching supplies.

2392 English Teaching—Tuition

Provides funds to support English-language activities, such as paying for English-language specialists and tuition for English-teaching programs.

2393 Student Advising

Provides funds received to support the student advising activities or programs related to educational advising, such as purchasing books/materials/equipment; paying for speakers; funding workshops/seminars/briefings, etc.

2394 Exchange Visitor Program Designation

2395 Iraqi Cultural Heritage Restoration (ECA)

Provides funds received from private donations to be used to support restoration of cultural heritage in Iraq. This includes conservation and protection of cultural materials (artifacts, art, books, manuscripts, archival materials, etc.); capacity-building for cultural heritage management; and restoration of cultural sights, monuments, and museums, libraries, and other repositories of cultural materials in Iraq.

2396 Bureau of Educational and Cultural Affairs—Interagency Working Group (IAWG)

The Interagency Working Group (IAWG) on U.S. Government-Sponsored International Exchanges and Training was created in 1997 to make recommendations to the President for improving the coordination, efficiency, and effectiveness of United States Government-sponsored international exchanges and training and to annually report to the President and Congress on these programs.

2397 Bureau of Educational and Cultural Affairs—Convention on Cultural Property Implementation Act

In accordance with the Act, United States Department of State accepts requests from countries for import restrictions on archaeological or ethnological artifacts, the pillage of which places their national cultural heritage in jeopardy. The Cultural Property Advisory Committee, appointed by the President of the United States, reviews these requests and makes recommendations to the United States Department of State. Under the President's authority, the Department of State makes a decision with regard to the request and may enter into a cultural property agreement with the requesting country. The cultural property staff supports these functions and related activities and serves as a center of expertise on global cultural heritage protection issues.

2399 Education and Cultural Affairs Support, Not Otherwise Classified (NOC)

Provides support for employee compensation and benefits for domestic staff, Regional English Language Officers (RELOS) abroad, as well as ECA administrative management for support of exchanges, including staff travel, technology, communications, etc.

(2400) OCEANS AND INTERNATIONAL ENVIRONMENTAL AND SCIENTIFIC AFFAIRS (OCEAN/INTL ENV/SCI)

Covers functional elements and activities for formulation and implementation of policies and proposals relating to the marine, scientific, and technological aspects of U.S. foreign policy. These include the development and coordination of the international aspects of a national oceans policy; international environmental affairs; nuclear nonproliferation, nuclear export policy, energy technology, and other nuclear energy matters; ocean resources and uses; law of the sea; world population matters; and bilateral and multilateral agreements in science and technology and foreign policy aspects of outer space and other fields of advance technology.

2401 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers development, broad supervision, and coordination of the worldwide Oceans and International Environmental and Scientific Affairs (OES).

2402 Information Systems Management (Info Systems Mgmt)

Covers development and management of programs and procedures and the operation of hardware and software for classified and unclassified information handling systems of OES.

2403 Administrative Management (Admin Management)

Covers development and implementation of policy, plans, programs, and general services of OES, including the overall supervision of budgets and financial plans, and management of resources and programs.

2404 Financial Management

Covers development of budgets and plans and the operational control and management of resources for programs and accounts of OES.

2405 Personnel Management

Covers administration of personnel policy, regulations, and procedures for the OES Bureau, including recruitment and promotion actions, management of personnel evaluation reporting, and retirement.

2410 Nuclear Energy and Energy Technology (Nuclear Energy/Tech)

Policy formulation and action relating to nonproliferation policy, the application of international safeguards, nuclear export control policies, nuclear cooperative agreements, and international initiatives in energy technology matters. Covers technical analysis, assessment, and evaluation of energy developments on U.S. policies, especially as they may affect nonproliferation. Covers establishment of cooperative energy technology development programs and projects with other industrialized countries for the purpose of reducing reliance on oil imports; cooperative energy resource and demand assessment programs with developing countries; and cooperation in programs to develop or adapt energy technologies particularly suitable to their needs. Covers negotiation of international agreements in the nuclear energy and energy technology area; cooperation with relevant technical agencies in encouraging international cooperation; and promotion of development of such activities to deal with problems and issues.

2420 Oceans and Fisheries and Law of the Sea (Oceans/Fisheries/Sea)

Covers policy formulation and action on all matters relating to U.S. interests in oceans fisheries, including exploration and exploitation of living and nonliving marine resources, law of the sea, marine science and technology, marine pollution, navigation and overflight, and all other uses of the oceans. Coordinates the development and implementation of policies related to the Antarctic and Arctic. Covers initiation and negotiation of treaties and agreements relating to deep-seabed mining, fisheries, marine mammals, marine science, marine mineral resources, marine pollution, and ocean affairs.

2430 Science and Technology (S&T)–General (Science/Technology)

Covers policy formulation and action relative to international scientific and technological cooperative programs; U.S. participation in multilateral scientific and technological programs and activities; technology issues involving advance technological developments and operations; and the transfer of technology to and development of technology in other countries. Covers assessments and evaluations on these and other S&T developments affecting U.S. foreign policy interests. Covers development of international initiatives and negotiating

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agreements for cooperation in science and technology and for maintaining liaison with the United States country, regional, and international interests in this area of activity. Covers evaluation of effectiveness of cooperative programs in science and technology.

2440 Environmental Affairs (Environmental Affair)

Covers policy formulation and action relating to the broad spectrum of international environmental matters, including atmospheric and water pollution, environmental assessments, hazardous substances, waste management, biomedicine, and health planning; human settlements; natural resources matters, including soil, water, forests, wildlife, land management; weather and climate, and the scientific and technical aspects of food. Covers evaluation and assessment of the domestic and international aspects of the above topics that bear on U.S. foreign policy and, conversely, the relationship of proposed actions in these areas to U.S. foreign policy goals and objectives. Covers negotiation of conventions and agreements and participation in multilateral organizations and bilateral representation with foreign governments. Covers ensurance of U.S. Government compliance with directives, legislation, and treaty and agreement obligations in the areas of environment, health, food, human settlements, and natural resources.

2450 Population Affairs

Covers policy formulation and action relating to all aspects of international population policy, including the interrelationships of population with such global issues as food, the environment, and economic and social development. Covers promotion of involvement of U.S. diplomacy in support of national and international efforts to limit population growth. Covers coordination and development of U.S. international population policies and support of their implementation and evaluation.

(2460) U.S. Bilateral Science and Technology Agreements (US SCI/TEC Agreement)

2461 U.S.-Yugoslavia Bilateral Science and Technology Agreement (U.S.-Yugoslavia BSTA)

2462 U.S.-Poland Bilateral Science and Technology Agreement (U.S.-Poland BSTA)

2463 U.S.-Hungary Bilateral Science and Technology Agreement (U.S.-Hungary BSTA)

2464 U.S.-Czechoslovakia Bilateral Science and Technology Agreement (U.S.-Czechoslovakia BSTA)

(2500) MIGRATION AND REFUGEE ASSISTANCE (MIGRATION/REFUGEES)

- a. Covers formulating, implementing, managing, and evaluating U.S. refugee policies and programs; determining the level of U.S. contributions to international organizations for refugee relief and review of their activities to ensure effective use of U.S. funds; and directing programs for the selection, processing, and transportation of refugees to be admitted to the United States, and the issuance of grants to voluntary organizations for their help in refugee work. Oversees efforts to encourage greater participation in refugee assistance and resettlement on the part of other governments. Covers management of refugee aid programs and refugee crisis planning and response. Covers guidance of the activities of refugee assistance offices at U.S. diplomatic missions and of U.S. missions to international organizations concerned with refugee assistance, relief, and resettlement.
- b. The function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Refugee programs and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- c. Management or budget resource issues for refugee affairs are shown in 2510. New codes will be assigned as requested by the Bureau of Population,

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Refugees, and Migration (PRM).

(2510) Refugee Admissions (A)

Covers planning and controlling the use of refugee admission numbers under the Presidential ceiling; coordination with the Immigration and Naturalization Service (INS), UNHCR, ICM, and private voluntary organizations that perform admissions processing under agreements with the bureau; development and oversight of regulations; and maintaining liaison with the Congress and the public. Covers design, implementation, and evaluation of the English-language training and cultural orientation of refugees to be admitted to the U.S. and already in the U.S., and liaison with international organizations regarding training. Covers development and oversight of policies and implementation for placing refugees in U.S. communities through private voluntary agencies. Covers liaison with the office of the U.S. Coordinator for Refugee Affairs, and domestic U.S. Government, State, and local government agencies.

2511 Refugee Admissions, Processing and Training (Admit/Proc/Training) (A)

2512 Refugee Reception and Placement (Reception/Placement) (A)

(2520) Refugee Assistance Abroad (Refugee Asst O/S) (A)

Covers developing, managing, and implementing U.S. policies related to providing international legal protection and humanitarian assistance to refugee populations abroad. Includes the management of U.S. financial participation in the international funding of refugee protection and assistance programs through a number of international refugee organizations and private voluntary agencies, including the United Nations High Commissioner for Refugees (UNHCR), the Intergovernmental Committee on Migration (ICM), the United Nations Relief and Works Agency for Palestinian Refugees (UNRWA), the United Nations Border Relief Operation (UNBRO), and the International Committee of the Red Cross (ICRC). Contingency planning and crisis management of refugee emergencies are also included.

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2521 Indochina Refugee Program (Indochina Refugee Pr) (A)

2522 Africa Refugee Program (AF Refugee Program) (A)

2523 Near East Refugee Program (NEA Refugee Program) (A)

2524 Latin American Refugee Program (ARA Refugee Program) (A)

2525 European Refugee Program (EUR Refugee Program) (A)

2526 Resettlement Assistance (Resettlement Asst) (A)

(2540) Other Assistance Activities (Other Assistance)

Includes management of U.S. financial participation in administrative and nonregion specific programs and expenses related to provision of international legal protection and humanitarian assistance to refugee populations abroad. Includes U.S. financial participation in administrative and nonregion specific activities of a number of refugee organizations, including the ICRC, ICM, UNHCR, and the United Israel Appeal (UIA).

2541 Refugees to Israel

2542 International Organizations (Intl Organizations)

(2570) Administration/Management for Refugee Affairs (Admin/Mgt Refugee) (A)

Covers refugee policy and program development, execution, and evaluation; budget preparation and execution; financial management; management analysis; personnel management; Congressional and public affairs; and administration.

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2571 Administrative Expenses (Admin Expenses) (A)

2572 Other Expenses

2590 U.S. Emergency Refugee and Migration Assistance Fund (US/RP Emergency Fund)

NOTE: Function codes 2530, 2531, and 2532 are discontinued for Administrative/Management expenses and transferred with same text to function codes 2570, 2571, and 2572, respectively.

**(2600) INTELLIGENCE AND RESEARCH
(INR/RESEARCH)**

Covers functional elements and activities of the Department's program of research and analysis; liaison with the intelligence community for the Department; and approval or disapproval of proposals by the Department offices for declassification or exceptional use of any information derived from intelligence sources. Represents the Department of State on the U.S. Intelligence Board and other interdepartmental intelligence groups and committees and insures that all policies and directives relating to intelligence activities (including dissemination of intelligence relating to foreign policy) are carried out in accordance with the applicable laws and Executive orders.

**2610 Administration/Management/INR
(Admin/Mgt/INR)**

Covers executive direction to the Bureau for the full range of administrative services, including organization, budget, personnel, communications, security, and general services. Collaborates with the regional bureaus and other areas of the Department on the assignment and activities of geographic attaches and publications procurement officers.

2620 Intelligence Research and Analysis (INR Analysis)

Covers development and implementation of programs for the production of intelligence and research reports and estimates relating to geographic and functional problems (e.g., political, economic, strategic, country, and regional) pertinent to the formation and execution of foreign policy. Covers supervision and coordination of research production of geographic and functional research and analysis to:

- (1) Conduct policy-oriented research and analysis programs along geographic and functional lines; and

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- (2) Prepare reports and estimates for use in the formulation and execution of foreign policy.

2630 Intelligence Coordination and Support (INR Coordination)

Covers coordination of the Department's participation in intelligence activities; liaison between the Department and the intelligence community for matters relating to management of intelligence activities; and transmittal of reporting requirements and collective guidance to chiefs of missions. Is the focal point for resolution of problems arising between the Department and other agencies on intelligence matters, including those concerning intelligence personnel at missions and intelligence facilities abroad, and support for chiefs of missions in discharging their responsibilities to direct and coordinate the activities of all elements of their missions.

2640 Geographic/Geodetic/Cartographic Matters (Geographer Services)

Covers technical and analytical services, with particular reference to international boundaries, law of the sea, and marine resources. Responsible, in consultation with country directors, for determining official geographic nomenclature in the Foreign Affairs Manual and Federal Register; advises the Department and other Federal agencies on matters of a geographic, geodetic, or cartographic nature; and represents the Department in such matters.

(2700) INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT (INL)

- a. The Bureau of International Narcotics and Law Enforcement Affairs (INL) is responsible for the development, coordination, implementation, and management of international narcotics control and law enforcement assistance activities of the Department. It provides advice on international narcotics control and law enforcement issues to the Office of Management and Budget (OMB) and the National Security Council (NSC) to ensure coherent implementation of U.S. international narcotics control and law enforcement policy. INL represents the Department in inter-governmental proceedings relating to international narcotics control and law enforcement activities.
- b. INL provides guidance to Chiefs of Mission and direction to Narcotics Affairs and Law Enforcement Affairs coordinators at posts abroad regarding international narcotics control and law enforcement matters including the negotiation and implementation of bilateral project agreements.
- c. The structure of the INL project code is shown in Section 534.

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2705 Program Development and Support—Domestic (PD&S—Domestic)

2710 Program Development and Support—Overseas (PD&S—Overseas)

(2720) Narcotics Law Enforcement, and Interdiction (LE and Eradication) (Use codes below as applicable):

2721 Law Enforcement Support (Law Enforcement)

2722 Aviation Support (Aviation)

2723 Riverine Support (Riverine)

2724 Ground Operations Support (Ground Operations)

2725 Intelligence Support (Intelligence)

2726 Infrastructure Support (Infrastructure)

2727 Drug Policy Coordination (Drug Policy)

2728 Vetted Units

2730 Support to the Military (Military Support)

2731 Interdiction

2740 Eradication

2750 Alternative Development/Crop Control (AD and Crop Control)

(2760) Institution Building (Use codes below as applicable):

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2761 Promote the Rule of Law/Administration of Justice (Rule of Law)

2762 Support for Democracy (Democracy)

2763 Border and Port Security (Borders and Ports)

2770 Aviation Support (Discontinued as of 01/31/2006)

2780 Drug Awareness/Demand Reduction (Drug Awareness)

2785 International Organizations

(2790) Anticrime Programs (Use codes below as applicable)

2791 Trafficking in Persons (TIP)

2792 Civilian Police Program (CIVPOL)

2793 International Law Enforcement Academy (ILEA)

2795 All other Anticrime Programs (Other Anticrime)

2799 All other

(2900) INTERNATIONAL INFORMATION PROGRAMS

- a. The Bureau of International Information Programs (IIP) is the State Department's public diplomacy (PD) communications bureau, leading the Department's support for post PD efforts and engagement with overseas audiences. IIP programs transcend policy dissemination to engage an international audience in a sustained, meaningful interaction about the spectrum of U.S. policy objectives. IIP's mandate is to develop and deploy a range of communications platforms, especially in the rapidly evolving and increasingly influential social media field that audiences around the world today use to communicate and receive information.

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- b. The function codes, titles and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Diplomatic and Consular Programs (D&CP) appropriation.

2901 Program Operations

Includes the operating costs for the Office of the Coordinator.

2902 Program Support (Effective as of 10/23/2011)

Covers costs related to administrative program support strategy and planning functions. For use by the IIP Front Office or Policy and Outreach Office Only.

2903 Technology Research (Effective as of 10/23/2011)

Covers costs related to research of new technology or tools for Public Diplomacy (PD) use.

2904 INFOCENTRAL (Effective as of 10/23/2011)

Covers costs related to the Department web-based archival guidance system.

2905 Audience Research (Effective as of 10/23/2011)

Covers costs related to internal work product designed to increase Department knowledge of foreign publics' media consumption and use patterns, audience demographic and psychographic data.

2906 Evaluation (Effective as of 10/23/2011)

Covers cost related to analytical PD program evaluation.

**(2910) Regional Coordination & American Spaces
(Effective as of 10/23/2011)**

- a. The Office of Regional Coordination is organized into six divisions that mirror the Department's six regional bureaus: Africa (AF), East Asia & Pacific (EAP), Europe and Eurasia (EUR), Near East (NEA), South & Central Asia (SCA), and Western Hemisphere (WHA). Each division acts as the primary point of contact within the Bureau of International Information Programs (IIP) for the public diplomacy needs of its respective field posts and of the Department's corresponding regional bureau.
- b. The Office of American Spaces manages the information resource officer (IRO) corps and supports the network of more than 700 American spaces abroad, including information resource centers (IRCs) and American corners.

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2911 Information Resource Officer (IRO) Support (Effective as of 10/23/2011)

Covers costs related to infrastructure support for IRCs and IROs; identification and purchase of materials and assets for IRCs; design and conduct training programs to build the capacity for IRC and AC staff; and development of IRC strategic annual plans to maximize resources and services.

2912 Regional Bureau Support

Covers FSN support for IRC programs abroad.

2913 American Spaces/Centers Programming (Effective as of 10/23/2011)

Covers costs related to programming and materials designed or purchased by use at American Spaces/Centers regardless if they are wholly owned or partnerships.

2914 Foreign-Language Content (Discontinued as of 10/22/2011)

Covers costs of development, production, transmission, and distribution of non-English written content for IIP print and electronic publications.

2915 Insurance for Speaker Program, I Bucks (Discontinued as of 10/22/2011)

2916 Regional Bureau Program Funds, I Bucks

This is for speaker or specialist and book translation programs.

2917 Book Donation/Information Technology Program (Discontinued as of 04/28/2007)

This is used for donated book programs abroad, including related Internet and digital information technologies.

2918 Central Processing Team (Discontinued as of 04/28/2007)

2919 Regional Offices (Effective as of 10/23/2011)

Covers costs related to travel and operating expenses for each of the geographic offices under the Deputy Coordinator for Regional Coordination.

(2930) Content Development (Effective as of 10/23/2011)

The Content Development group encompasses the Offices of Written Content, Video Production and Acquisition and Office of Talent Management and Partnerships that curate or produce all content created within the Bureau of International Information Programs (IIP), whether consisting of material to be used in posts' public diplomacy operations or products that reach foreign audiences directly. This group's output includes written, video, audio, and mixed-media products and content.

2931 Books (Effective as of 10/23/2011)

Covers costs related to producing paper-based books written for foreign audiences.

2932 eBooks (Effective as of 10/23/2011)

Covers costs related to electronic books produced for foreign audiences for distribution on digital media.

2933 eJournals (Effective as of 10/23/2011)

Covers costs for articles and graphics compilation distributed to foreign audiences via paper or digital media.

2934 Self-prints (Effective as of 10/23/2011)

Covers costs related to single-page written and graphic content produced for foreign audiences distributed via paper or digital media.

2935 Posters/poster shows (Effective as of 10/23/2011)

Covers costs related to graphic or photographic content produced for foreign audiences distributed via paper or digital media.

2936 Photos (Acquired and Original) (Effective as of 10/23/2011)

Covers the costs of photos/graphics used in print and digital format by IIP or posts.

2937 Articles/Social Media Content (Effective as of 10/23/2011)

Covers costs related to written material created for foreign audiences for distribution via print or digital media.

2938 Video – Original (Effective as of 10/23/2011)

Covers costs related to video products collected, produced, or owned by IIP.

2939 Video – Acquired (Effective as of 10/23/2011)

Covers costs related to video products collected or produced by a third party.

(2940) Platform Management (Effective as of 10/23/2011)

The Platform Management group manages the distribution platforms the Bureau of International Information Programs (IIP) uses to communicate its policy messages either through posts or directly to foreign audiences. It uses and processes the materials produced by the Content Development group.

2941 CO.NX – Internal (Effective as of 10/23/2011)

Covers costs related to internal video conferences/webchats produced for Department, post, or Bureau internal use.

2942 Digital (CO.NX) Speakers – External (Effective as of 10/23/2011)

Covers costs related to electronic display of a third-party speaker/expert for use outside of the Department, post, or bureau.

2943 Social Media Feed (Effective as of 10/23/2011)

Covers costs related to social media content prepared for field use.

2944 Social Media (IIP) (Effective as of 10/23/2011)

Covers costs related to IIP-owned and operated social media, blogs (micro-blogs), and other interactive platforms provided to engage foreign publics – Platforms include Facebook, Twitter, Orkut, etc.

2945 Mobile (Effective as of 10/23/2011)

Covers costs related to products created specifically for use on mobile devices.

(2950) Executive Direction

Provides executive direction for the full range of administrative activities of the Bureau of Educational and Cultural Affairs (ECA) and the Bureau of International Information Programs (IIP). This includes personnel, budget, finance, logistics, general services, acquisitions, and other administrative activities. The function codes below are utilized by the Office of International Information Programs for control and accountability of Diplomatic and Consular Programs (D&CP) appropriation funds.

2951 Staff Development (Effective as of 10/23/2011)

Covers costs related to operational expenses in support of enhancing employee development through a wide range of services, programs, and activities.

2952 Administrative/Program Support (Effective as of 10/23/2011)

2953 Network and User Services (Effective as of 10/23/2011)

Covers costs related to computer or technology support activities for IIP and ECA, and field support not covered by IRM and State IMOs abroad.

2954 Application Development and Database Services (Effective as of 10/23/2011)

Covers costs for internal tools developed to support ECA programs.

(2960) Information Technology (Discontinued as of 10/22/2011)

The offices reporting to the Managing Director for Information Technology are responsible for providing overall support for the full range of technology or computer and telecommunication activities of the Bureau of International Information Programs (IIP). They are also responsible for providing these services to the Bureau of Educational and Cultural Affairs (ECA). The function codes below are utilized by IIP for control and accountability of Diplomatic and Consular Programs (D&CP) appropriation funds.

2961 Network and User Services (Discontinued as of 10/22/2011)

Provides operating costs for computer or technology support activities for IIP and ECA and field support not provided centrally by State IMOs abroad.

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2962 Information USA (Discontinued as of 10/22/2011)

The Bureau of International Information Programs produces the electronic information product Information USA, an authoritative information resource for foreign audiences on official U.S. policies and U.S. political, social, and cultural processes. It is available via internet and, for missions without internet access; it is also produced on CD-ROM. Funds provide for annual production or distribution costs for two editions.

2963 DVC Expansion (Discontinued as of 10/22/2011)

This is used for costs for continued expansion of digital video capability at embassies abroad.

2964 ECA Programs (Discontinued as of 10/22/2011)

Used for exchanges technology projects.

2965 Communications Improvements (Discontinued as of 10/22/2011)

2966 Application Development and Database Services (Discontinued as of 10/22/2011)

2967 Financial Management System (Discontinued as of 10/22/2011)

2968 Planning, Budget, and Applied Technology (Discontinued as of 10/22/2011)

(2970) Content Support Services (Effective as of 10/23/2011)

The Content Support Services group manages the Bureau of International Information Programs (IIP) infrastructure support needs for both the bureau and overseas posts. Among its responsibilities are maintaining the bureau's expertise in public diplomacy information and management systems, digital online delivery, search, navigation, and usability design for all platforms; managing the process and quality of foreign language translations; and managing IIP's logistical support needs and the majority of its vendor contracts.

2971 Content Management System (CMS) (Effective as of 10/23/2011)

Covers costs related to Content Management System used to provide the backbone and infrastructure of the Department's participating web assets, including Consular and Embassy websites.

2972 Internal Content Distribution System (Effective as of 10/23/2011)

Covers costs related to Department web-based archival and retrieval system for content, packages, and other materials for public use.

2973 Internal Information Technology (IT) Applications Development and Maintenance (Effective as of 10/23/2011)

Covers costs related to internal tools developed to support the management and reporting of PD Tools.

2974 Translations (Effective as of 10/23/2011)

Covers costs related to translations of third-party or internally created materials, texts, and transcriptions of non-English content.

2975 Travelling Speakers (Effective as of 10/23/2011)

Covers costs related to a third-party speaker/expert who travels to a foreign locale to speak to foreign audiences.

2981 Reimbursable Agreements

2982 SEED/FSA-AID (Discontinued as of 10/22/2011)

2983 Formerly DSA

2991 Library Recycling (Discontinued as of 10/22/2011)

Covers funds received to support the Library or IRC programs and the services it provides such as paper for the IRC photocopy machine, repairs, and internet use (phone charges).

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2992 Arabic Book Translations (Discontinued as of 10/22/2011)

Covers funds received to support program costs and to purchase more books, or to cover expenses at book fairs where the books are sold.

2993 Nouveaux Horizons (Discontinued as of 04/28/2007)

Covers funds received to support program costs and to purchase more books, or to cover expenses at book fairs where the books are sold.

2994 Agency Publications (Discontinued as of 10/22/2011)

Covers funds received from the sale of publications that they produce. This money can offset the post's cost of producing the publication. If advertising space is sold in the publication, this advertising fee can also be recycled.

2999 International Information Programs Support, Not Otherwise Classified (NOC)

Operating costs including, but not limited to, general administration, administrative supplies, printing, courier service, taxis/fare cards, and others.

4 FAH-1 H-523 (3000) DIPLOMATIC RELATIONS THROUGH INTERNATIONAL ORGANIZATIONS (DIP/RELATIONS/IO)

(CT:FMH-136; 09-23-2014)

- a. In collaboration with other U.S. Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, and labor activities. Included are resources to support U.S. missions to international organizations abroad, as well as domestically located missions to the United Nations and the Organization of American States.
- b. The function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's responsibilities for international organizations and programs, and management or budget resource issues. Funds available and financial plans may be shown at the resource code and major functional levels. Obligations, expenditures, and costs are accounted for at the lowest function, activity, and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

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- c. International organization and activity codes in 4 FAH-1 H-450, and the domestic organization codes of this handbook, are used to identify the organizations, programs, and activities receiving funds, benefits, and services under these functional elements, and therefore complement the function codes.

(3010) Executive Direction, Policy Formulation, and Administrative Management/Support of International Organization Affairs (Exec Dir/Mgt IO)

3011 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the costs associated with the development, broad supervision, and coordination of the worldwide International Organization Affairs.

3012 Policy Planning and Reporting (Policy/Plans/Reports)

Covers the formulation of overall guidance and directions of the bureau on major foreign policy issues; policy analyses, reports, and speeches for the Secretary and assistant secretary on matters affecting U.S. participation in the United Nations and other international organizations. Prepares the President's annual report to Congress on U.S. participation in the United Nations.

3013 Public Affairs for International Organization Affairs (Public Affairs/IO)

Covers the formulation and dissemination of information regarding U.S. participation in international organizations and conferences. Responsible for press guidance and relations with the U.S. media and private organizations.

3014 Administration and Management of International Organization Affairs (ADMIN/MGT/IO)

Covers the development and implementation of plans, programs, budgets, and financial plans; and the management of resources, and programs for international organization affairs.

(3100) INTERNATIONAL ORGANIZATION AFFAIRS (IO AFFAIRS)

3101 The Office of the Organization of the Islamic Conference (IO/OIC)

Seeks to promote mutual understanding and dialogue between the United States and Muslim communities around the world.

3110 Political and Multilateral Affairs (Political/Multilat'I)

Covers the participation in policy formulation and authorization of instructions on political, and human rights issues in the UN system, particularly the Security Council. Supervises efforts in the Department and abroad to link the most sensitive multilateral issues for the United States in the UN system to the general context of bilateral U.S. foreign policy formulation, implementation, and presentation.

3120 Economic and Social Affairs (Economic/Social)

Covers the development and direction of U.S. policies in the economic and developmental activities of the United Nations and the UN Specialized Agencies. Supervision of activities concerned with the broad range of economic policy matters arising in organizations and conferences throughout the UN system; activities of the agency directors for development and humanitarian programs, science and technology, agriculture, transportation and communications, health, and narcotics, whose responsibilities correspond to those of country directors and include review and analysis of policies, programs, structure, budgets, and management of international organizations that fall within their purview and provides guidance to and liaison with the executive departments and agencies concerned with programs in the fields for which these directors are responsible.

3130 International Management and Budgetary Affairs (IO Mgt/Budget)

Formulates policy and supervises activities of the International Institutions Policy Staff; monitors and analyzes UN budgets and related UN fiscal and other policies and procedures. Supervises activities of the agency directors for UNESCO, Labor, and women's programs, which include the review and analysis of policies, programs, structure, budgets, and management of international organizations that fall within their purview; provides guidance to and liaison with executive departments and agencies concerned with programs in the fields for which these

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directors are responsible. Supervision of the activities of the Secretariat to the U.S. National Commission for UNESCO.

3140 International Conferences (IO/Conferences)

Administers the overall International Conference Program for the U.S. Government, including funds management. Receives and coordinates action on all invitations to the U.S. Government to participate in multilateral, intergovernmental conferences and meetings. In consultation with other areas of the U.S. Government, the Department recommends or approves the composition of U.S. delegations and assures they are appropriately instructed and accredited. Coordinates or provides organizational, procedural, and administrative arrangements for conferences for which the U.S. Government is official host, as well as for the official delegations to conferences attended or held abroad. Administers contributions to new or provisional international organizations and provides program analysis and budget support.

(3150) U.S. Missions to International Organizations (U.S. Missions/IO)

Covers functional elements, activities, and related costs of U.S. missions to international organizations.

3151 Domestic Missions

3152 Missions Abroad (A)

3200 AMERICAN INSTITUTE IN TAIWAN (AIT)

Covers payment to the American Institute in Taiwan for necessary expenses to carry out the Taiwan Relations Act, Public Law 96-8.

3210 Taipei/Kaohsiung Activities (Taipei/Kaohsiung)

3220 Economic/Commercial Services (Economic/Commercial)

3230 Travel Services

3240 Cultural and Information Services (Cultural/Information)

3250 Other Services

3260 Washington Office Activities (Washington Office)

3300 ASIA FOUNDATION

Covers payments to the Asia Foundation.

3310 Salaries/Benefits

(3320) Operating Activities/Expenses (Operating/Expenses)

(3330) Program Grants and Services (Program Grants/Serv)

(3400) CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS (CONTRIBUTIONS/IO)

Covers expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress.

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3401 United Nations and Affiliated Agencies (U.N./Agencies)

3402 United Nations

3403 United Nations Educational, Scientific and Cultural Organization (UN EDUC/SCI/CULTURAL)

3404 International Convention and Scientific Organization Contributions (ICSOC)

3405 International Civil Aviation Organization (Intl Civil Aviation)

3406 UNDP Trust Fund to Combat Poverty and Hunger in Africa (UNDP Trust Fund PHAF)

3407 World Health Organization (World Health Org)

3408 United Nations Fellowship Program (UN Fellowship Prog)

3409 Food and Agriculture Organization (Food/Agri/org)

3411 International Labor Organization (Intl Labor Org)

3412 UN Center On Human Settlements (Habitat)

3413 International Telecommunication Union (Intl Telecom Union)

3414 United Nations Children's Fund (UNICEF)

3415 World Meteorological Organization (World Meteorological)

3417 Intergovernmental Maritime Consultative Organization (Intergov't Maritime)

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3418 UN International Research and Training Program for the Advancement of Women (UN Int Res/Trg/Women)

3419 Universal Postal Union (Univer Postal Union)

3421 World Intellectual Property Organization (World Intel Prop Org)

3423 International Atomic Energy Agency (Intl Atomic Energy)

(3425) Inter-American Organizations (Inter-American Org)

3427 Inter-American Indian Institute (Inter-Am Indian Inst)

3429 Inter-American Institute for Cooperation on Agriculture (Inter-Am Inst/Agri)

3431 Pan American Institute of Geography and History (Panam Inst Geog/Hist)

3433 Pan American Railway Congress Association (Panam Railway/Congr)

3435 Pan American Health Organization (Panam Health Org)

3437 Organization of American States (Org/American States)

3438 Inter-American Agency for Cooperation and Development (IACD)

(3440) Regional Organizations (Reg Organizations)

3442 South Pacific Commission (S Pacific Commission)

3444 North Atlantic Treaty Organization (N Atlantic Treaty)

3446 North Atlantic Assembly (N Atlantic Assembly)

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3447 Economic Community of West African States (ECOWAS)

**3448 Colombo Plan Council for Technical Cooperation
(Colombo/Plan/Tech)**

**3449 Organization for Economic Cooperation and Development
(Econ/Coop/Develop)**

**(3450) Other International Organizations (Othr
IO/Organizations)**

3451 Interparliamentary Union (Interparliamentary U)

**3452 International Bureau of the Permanent Court of
Arbitration (Bur/Court/Arbitr'n)**

**3453 International Bureau for the Publication of Customs
Tariffs (Bur/Pub/Cust/Tariffs)**

**3454 International Bureau of Weights and Measures
(Bur/Weights/Measures)**

**3455 International Hydrographic Organization (Hydrographic
Org)**

3456 International Wheat Council (CIO) (Intl Wheat Council)

3457 International Fund for Agricultural Development (IFAD)

**3458 Korean Peninsula Energy Development Organization
(KEDO)**

3459 Montreal Protocol

3461 International Coffee Organization (Intl Coffee Org)

**3462 International Institute for the Unification of Private Law
(Institute/Unif/Prlaw)**

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3463 Hague Conference on Private International Law (Hague Conf/Priv/Law)

3464 Maintenance of Certain Lights in the Red Sea (Lights in Red Sea)

3465 Bureau of International Expositions (Intl Expositions)

3466 Customs Cooperation Council (Customs Coop Council)

3467 Intergovernmental Panel on Climate Change (Intl Panel Clmt Chg)

3468 The World Bank

3471 Intl Center for Study of Preservation/Restoration of Cultural Property (Study/Pres/Rest/Prop)

3472 International Organization for Legal Metrology (Org Legal Metrology)

3473 International Agency for Research on Cancer (Research on Cancer)

3474 General Agreement on Tariffs and Trade (Agreement/Tariff/Tr)

3475 International Office for Epizootics (Intl Ofc/Epizootics)

3476 World Tourism Organization (World Tourism Org)

3481 International Tin Council (CIO) (Intl Tin Council)

3482 International Cotton Advisory Committee (Intl Cotton Advisory)

3483 International Rubber Study Group (Intl Rubber Study)

3484 International Seed Testing Association (Intl Seed Testing)

3485 Lead and Zinc Study Group (Lead/Zinc Study)

3486 International Sugar Organization (Intl Sugar Org)

3487 International Natural Rubber Organization (Intl Natural Rubber)

3488 Permanent International Association of Road Congresses (PIARC)

3489 International Union for the Conservation of Nature and Natural Resources (IUCNNR)

3490 Organization of African Unity (OAU)

3491 Intergovernmental Negotiating Committee (INC)

3492 Asia-Pacific Economic Cooperation (APEC)

3493 Organization for the Prohibition of Chemical Weapons (OPCW)

3494 International Copper Study Group (ICSG)

3495 International Seabed Authority (ISBA) (Discontinued as of 04/20/2011)

3496 International Tribunal of the Law of the Sea (ITLOS) (Discontinued as of 04/20/2011)

3497 United Nations Capital Master Plan (UNCMP)

3498 International Renewable Agency (IRENA) (Effective as of 06/05/2011)

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**(3500) CONTRIBUTIONS FOR INTERNATIONAL
PEACEKEEPING ACTIVITIES (INTL PEACEKEEPING)**

Covers payments, not otherwise provided for, by the United States for expenses of the United Nations peacekeeping forces.

**3510 United Nations Disengagement Observer Force
(UNDOF) (UN Disengagement OF)**

**3520 United Nations Interim Force in Lebanon (UNFIL)
(UN Interim Fil)**

**3521 United Nations Interim Security Force for Abyei (UNISFA)
(Effective as of 04/25/2012)**

**3530 United Nations Iran-Iraq Military Observer Group
(UNIIMOG)**

**3540 United Nations Transition Assistance Group (UN
Transition Assist)**

**3541 UN Mission in South Sudan (UNMISS) (Effective as of
04/25/2012)**

**3542 United Nations Multidimensional Integrated Stabilization
Mission in Mali (MINUSMA) (Effective as of 05/08/2013)**

3551 United Nations Memorial Cemetery (UNMC)

3552 Protection of New Varieties of Plants (UPOV)

3553 International Vine and Wine (IOVW)

3554 International Tropical Timber (ITTO)

**3555 Protection of Literary and Artistic Works–Berne
Convention**

3556 United Nations Afghanistan Emergency Trust Fund

3557 United Nations Angola Verification Mission (UNAVEM)

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3558 United Nations Observer Group in Central America (UNOCA)

3559 United Nations Iraq-Kuwait Observer Mission (UNIKOM)

3561 United Nations Mission for the Referendum in Western Sahara (MINURSO)

3562 United Nations Protection Force in Yugoslavia (UNPROFOR)

3563 United Nations Transitional Authority in Cambodia (UNTAC)

3564 United Nations Advance Mission in Cambodia (UNAMIC)

3565 United Nations Observer Mission in El Salvador (ONUSAL)

3566 United Nations Operation in Mozambique (ONUMOZ)

3567 United Nations Operation in Somalia (UNOSOM)

3568 UN Observer Mission in Georgia (UNOMIG)

3569 UN Mission in Haiti (UNMIH)

3570 UN Assistance Mission for Rwanda (UNAMIR)

3571 UN Mission in Liberia (UNMIL)

3572 UN Military Liaison Team in Cambodia (UNMLT)

3573 UN Uganda/Rwanda Observer Mission (UNOMUR)

3574 UN Mission of Observers in Tajikistan (UNMOT)

3575 UN Peacekeeping Force in Cyprus (UNFICYP)

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3576 UN Preventive Deployment Force (UNPREDEP) (IO)

3577 UN Transitional Administration for Eastern Slovenia (UNTAES) (IO)

3578 UN Mission in Bosnia-Herzegovina (UNMIBH) (IO)

3579 UN International Tribunal—Former Yugoslavia (IO)

3580 UN International Criminal Tribunal for Rwanda (UNICTR) (IO)

3581 UN Observer Mission in Sierra Leone (UNOMSIL)

3582 UN Assistance to East Timor (UNAMET)

3583 UN Mission in Kosovo (UNMIK) (IO)

3584 UN Organization Mission in the Democratic Republic of the Congo (MONUC)

3585 Assistance to Promote Sustainable Development, Cultural Preservation and Environmental Conservation to Non-Governmental Organizations

3586 International Union for the Protection of New Varieties of Plants (UPOV)

3587 Cambodia War Crimes Commission (CWCC)

3588 Iraq War Crimes Commission (IWCC)

3589 United Nations Mission in Ethiopia and Eritrea (UNMEE) (IO)

3590 United Nations Logistics Base Interfund UNLB

3591 United Nations Operations in Cote d'Ivoire (UNOCI)

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3592 United Nations Stabilization Mission in Haiti (MINUSTAH)

3593 United Nations Operations in Burundi (ONUB)

3594 United Nations Mission in Sudan (UNMIS)

3595 United Nations Mission in Timor-Leste (UNMIT)

3596 United Nations-AU Hybrid Mission in Darfur (UNAMID)

3597 United Nations Mission to Chad and the Central African Republic (MINURCAT)

3598 United Nations Support to the African Union Mission in Somalia (UNSOA) (Effective as of 08/11/2009)

(3600) INTERNATIONAL CONFERENCES AND CONTINGENCIES (INTL CONFERENCE/CONT)

Covers payments, not otherwise provided for, by the United States for participation in, contributions to, and contingencies for International Conferences.

(3610) Participation in International Conferences (Participate Intl Con)

3611 Meetings of International Organizations (Meetings Intl Org)

3612 Meetings of Inter-parliamentary Unions (Meetings Inter Union)

3613 Other International Conferences (Oth Intl Conferences)

(3620) Contributions to New or Provisional Organizations (Contr New/Prov Org)

3621 Central Treaty Organization (Central Treaty Org)

3622 United Nations Memorial Cemetery Commission (UN Memorial Cemetery)

**3623 Union for the Protection of New Varieties of Plants
(Protection New Plant)**

3624 International Rubber Organization (Intl Rubber Org)

3625 International Tin Council (ICC) (Intl Tin ICC)

3626 International Wheat Council (ICC) (Intl Wheat ICC)

3627 International Sugar Organization (ICO) (Intl Sugar ICC)

3628 International Coffee Organization (ICO) (Intl Coffee ICO)

3629 International Seabed Authority (ISA)

**3630 International Tribunal for the Law of the Sea
(ITLOS)**

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3631 International Residual Mechanism for Criminal Tribunals (IRMCT) (Effective as of 06/01/2012)

(3700) INTERNATIONAL BOUNDARY AND WATER COMMISSION UNITED STATES AND MEXICO (IBWC UNITED STATES AND MEXICO) (Effective as of 10/01/2000)

Covers salaries and expenses, not otherwise provided for, including preliminary surveys and construction of authorized projects.

(3710) Boundary Demarcation and Preservation (Effective as of 10/01/2000)

3711 Boundary Demarcation (Effective as of 10/01/2000)

Maintenance, restoration, and erection of demarcation monuments, markers, pavement markings, towers, and buoys that demarcate the international boundary on land, ports of entry, and the international the reservoirs.

3712 Boundary Preservation (Effective as of 10/01/2000)

Preservation and/or restoration of the Rio Grande and Colorado River boundaries, excluding the reservoirs, in accordance with 1970 Treaty.

3713 Boundary Mapping (Effective as of 10/01/2000)

Development and production of updated mosaic maps that delineate the Rio Grande and Colorado River boundaries in accordance with treaty provisions and minutes.

(3720) Water Conveyance (Effective as of 10/01/2000)

3721 Water Accounting (Effective as of 10/01/2000)

All activities required for water accounting and development of water bulletins, including the operation, maintenance, and improvement of water accounting infrastructure (staff gages, telemetry system hardware and software, recorders, etc.).

3722 Flood Control (Effective as of 10/01/2000)

Resources and equipment required for maintenance and/or improvement of flood control levees, flood plains, channels, and grade control structures (labor, fuel, heavy mobile equipment, tractor mowers, etc.).

3723 Dams (Effective as of 10/01/2000)

Operation, maintenance, and rehabilitation of dams and adjoining structures (embankments, weirs, spillways, etc.).

3724 Power Generation (Effective as of 10/01/2000)

Operation, maintenance, and improvement of hydroelectric power plants and related facilities.

3725 Drainage & Irrigation Structures (Effective as of 10/01/2000)

Operation, maintenance, and improvement of drainage and irrigation structures (canals, wasteways, culverts, check structures, etc.).

3726 General Facilities (Field Offices Only) (Effective as of 10/01/2000)

Clerical/administrative services and operation, maintenance, improvement of field office facilities (office buildings, maintenance shops, warehouses, wash-racks, pavement, guard rail, fences, security measures, safety equipment, Government housing, Falcon WTP, etc.) supporting water conveyance initiatives.

(3730) Water Quality (Effective as of 10/01/2000)

3731 Boundary & Transboundary Rivers (Effective as of 10/01/2000)

Water quality monitoring, maintenance, and improvements at boundary and transboundary rivers.

3732 Wastewater Treatment (Effective as of 10/01/2000)

Operation, maintenance, and improvements of wastewater treatment infrastructure.

3733 General Administration & Facilities (Field Offices Only) (Effective as of 10/01/2000)

Clerical/administrative services and operation, maintenance, improvement of field office facilities (buildings, office trailers, pavement, guard rail, fencing, security measures, safety equipment, etc.) supporting water quality initiatives. Operation, maintenance, and improvements of wastewater treatment infrastructure.

3734 Water Quality Control (Water Quality Control) (Discontinued as of 09/30/2007)

3735 Boundary (Discontinued as of 09/30/2007)

(3740) Resource and Asset Management (Effective as of 10/01/2000)

3741 President's Management Agenda, Management of Human Capital (HRO & Managers) (Effective as of 10/01/2000)

Strategic management of human capital to create and sustain a skilled, knowledgeable, and high-performing workforce that will meet agency needs:

- (1) Human Resources Office activities (Advising employees and management, recruitment, personnel actions, etc.);
- (2) Training (programmatic, job specific, safety and health, etc.);
- (3) Performance incentives; and
- (4) Labor and management relations.

3742 President's Management Agenda, Other Initiatives (Effective as of 10/01/2000)

Competitive Sourcing, Improved Financial Performance, Expanded E-gov, and Budget and Performance Integration (ACQ, IMD, BUD, FIN, and SPO only):

- (1) Implementing and promoting effective competition, including A-76 requirements;
- (2) Improving financial systems to ensure accurate, timely, and useful information to facilitate better measurement and decision making;
- (3) Improving management and utilization of IT resources, including GIS, and the Internet to maximize agency interoperability, productivity, and transparency; and
- (4) Improving organizational effectiveness by aligning budgeting and

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performance goals to the strategic plan and assessing costs against
performance-orient goals.

**3743 General Administration & Facilities Headquarters Only
(Effective as of 10/01/2000)**

Clerical/administrative services and operation, maintenance, improvement of headquarters facilities (building, access controls, security measures, safety equipment, etc.) supporting resource and water quality initiatives.

3744 Diplomatic Affairs (Effective as of 10/01/2000)

Commissioner's Office, Foreign Affairs Office, Public Affairs Office, Washington, DC Liaison, and principal engineers and administrative assistance.

3745 Compliance and Legal Requirements (Effective as of 10/01/2000)

Office of the Legal Advisor, EEO, and internal auditor.

**(3790) Other IBWC Activities–Not Otherwise Classified
(NOC) (Effective as of 10/01/2000)**

**3799 Other IBWC Activities, GFMS Conversion Only (Effective
as of 10/01/2000)**

This is a default code to be assigned to any code that is not identified on the final crosswalk but is found on a general journal transaction or in the function/program code table.

3800 UNASSIGNED

**(3900) AMERICAN SECTIONS, INTERNATIONAL
COMMISSIONS (AMERICAN SEC INTL CM)**

Covers activities and expenses of the International Joint Commission and the Commissioners and appointed employees.

**3910 International Boundary Commission (IBC)(Intl
Bdy Commission)**

In accordance with existing treaties, maintains the physical boundary between the United States and Canada by surveying, inspecting, and clearing the boundary and repairing or replacing markers as necessary.

3920 International Joint Commission (IJC) (Intl Jnt Commission)

Pursuant to the Boundary Waters Treaty of 1909, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams; investigates matters referred to it by the Governments of the United States and Canada that principally include transboundary water quality; and continues ongoing surveillance at the request of the two Governments.

3930 U.S. Section

3940 Special and Technical Investigations by U.S. Geological Survey (STI/US Geol Survey)

3950 New Referral Start-up Fund (New Referral Startup)

(3960) International Fisheries Commissions (Intl Fisheries)

Covers activities and payment of the U.S. share of the expenses of 12 international fisheries commissions, 1 international sea council, and the expenses of the respective commissioners. The commissions either conduct or plan and coordinate studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. The Halibut and Pacific Salmon Commissions regulate their respective fisheries; the Great Lakes Fishery Commission carries on a program of lamprey eradication and control; and all the commissions are authorized to recommend conservation measures to the member governments. The sea council proposes and organizes fishery and oceanographic investigations and disseminates the results to the member governments.

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3961 International Pacific Halibut Commission

3962 Inter-American Sea Turtle Convention Commission

3963 Inter-American Tropical Tuna Commission (InterAm Tropical Tuna)

3964 International Whaling Commission (Intl Whaling)

3965 The Conservation and Management of Marine Turtles and their Habitats of the Indian Ocean and South-East Asia (Indian Ocean)

3966 Great Lakes Fishery Commission (Great Lakes Fishery)

3968 International Commission for the Conservation of Atlantic Tunas (Intl Consr Atl Tunas)

3969 Northwest Atlantic Fisheries Organization (NW Atlantic Fishery)

3970 Antarctic Treaty (Effective as of 01/26/2012)

3971 International Shark Conservation Programs (Effective as of 01/26/2012)

3972 Commission for the Conservation of Antarctic Marine Living Resources (Consr Antarctic MLR)

3973 North Atlantic Salmon Conservation Organization (N Atlantic Salmon)

3974 International Council for the Exploration of the Sea (Intl Exploration Sea)

3975 Western and Central Pacific Fisheries Commission (WCPFC) (Effective as of 01/26/2012)

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3977 Pacific Salmon Commission (Pacific Salmon Comm)

3978 North Pacific Marine Science Organization (PICES) (N Pacific Mar Sci)

3979 North Pacific Anadromous Fish Commission (NPAFC)

3980 Arctic Council Secretariat (Effective as of 07/09/2013)

3990 Expenses of the U.S. Commissioners (U.S. Commissioners)

3999 Other Costs of International Commissions, NOC (Other IC Costs NOC)

4 FAH-1 H-524 (4000) CONDUCT OF CONSULAR RELATIONS WITH FOREIGN COUNTRIES (CONSULAR AFFAIRS)

(CT:FMH-53; 10-01-2006)

- a. Activities included are domestic passport issuance, visa and U.S. citizen services abroad, and administrative support. Visa services involve the issuance, denial, and adjudication of immigrant and nonimmigrant visas; refugee processing; and visa fraud detection and investigation. U.S. citizen services include the issuance of passports, emergency assistance to U.S. citizens abroad, passport fraud detection and investigation, and Federal benefits activities.
- b. The following function codes, titles, and definitions are used to classify, control, and report funds available, obligations, expenditures, and costs of consular services including passport and visa issuances, systems development, payments to protective powers, expenses of emergency medical and dietary assistance program, and other services. Related expenses under all applicable funds will be classified with these codes and the related object codes. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(4100) EXECUTIVE DIRECTION, POLICY FORMULATION

AND ADMINISTRATIVE MANAGEMENT/SUPPORT OF CONSULAR AFFAIRS (EXEC DIR/MGT CA)

4110 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the cost associated with the development, broad supervision, and coordination of the worldwide consular programs and policy for the Foreign Service.

4120 Administration/Management of Consular Affairs (Admin Mgt Consular)

Develops and implements policy, plans, programs, budgets, and financial plans and the management of resources and programs for the Bureau of Consular Affairs.

4130 Public Affairs for Consular Activities (Public Affairs/CA)

Develops and implements public affairs programs and activities for the Bureau of Consular Affairs.

4140 Consular Assistance Teams and Consular Conferences (Consular Assistance)

Covers the conduct and preparation of management studies and analyses for improvement of consular services and activities at posts.

4150 Specialized Consular Equipment and Supplies Abroad (Spec Cons Support)

Covers the costs associated with the procurement and shipment of specialized consular equipment and supplies to posts abroad.

4180 Consular Incentive Program and Peak Staffing (CIPPS)

Covers the cost associated with supporting worldwide consular staffing shortages and other consular support.

4190 MRV Fee Collection ADMIN

(4200) PASSPORT ISSUANCE AND SERVICE (PASSPORT SERVICES)

Direction, management, and performance of passport services; supplies, equipment, and other resources required for the issuance of passports, and performance of related services.

4210 Passport Operations (A)

Issues passports and related activities, supplies, equipment, and services.

4220 Detection and Prevention of Fraud and Malfeasance (Detection/Prev Fraud)

Develops and implements programs, policies, and activities for detection and prevention of fraud and malfeasance in passport issuances and use; includes travel for court case development and appearances.

(4300) VISA ISSUANCE AND SERVICE (VISA ISSUANCE/SERV)

Covers the management and performance of visa services, supplies, equipment, and other resources required for the issuance of visas in the U.S. and the management oversight and technical support of the issuance of visas at posts abroad.

4310 Visa Operations (A)

Issuance, denial, and adjudication of immigrant and nonimmigrant visas and related activities, supplies, equipment, and services.

4313 AOS Program

4315 Diversity Visa Lottery Program

4320 Centralized Visa Processing

4325 Fingerprint Pilot Program

(4400) U.S. CITIZENS' SERVICES ABROAD (U.S.

CITIZEN SER ABROAD) (A)

Covers the management, coordination, and performance of programs to provide services to U.S. citizens abroad.

4410 U.S. Citizens' Services Abroad

(4500) EMERGENCY IN THE DIPLOMATIC AND CONSULAR SERVICES (EMERGENCY/DIP/CONS)

4510 Services of Protective Powers (Protective Powers)

Provides for U.S. representation in countries where the U.S. Government does not currently maintain diplomatic relations.

4520 Emergency Medical, Dietary, and Other Assistance to U.S. Citizens Incarcerated Abroad (EMDA- Incarcerated)

Covers the emergency medical attention and dietary supplements and other emergency assistance for U.S. citizens incarcerated abroad, in accordance with Public Law 95-45, June 15, 1977. Subobject codes 3321 and 3322 apply.

4530 Emergency Medical and Dietary Assistance to Other U.S. Nationals Abroad (EMDA-Other)

Covers the emergency medical and dietary assistance to other U.S. Nationals, who become ill or injured abroad, and who temporarily have no financial resources, in accordance with Public Law 95-45, June 15, 1977. Sub-object codes 3321 and 3322 apply.

(4600) CONSULAR SYSTEMS

4605 CA Systems Support

4610 Migration/Modernization

4615 Domestic Operations

4620 MRV Installation and Training

4625 Namecheck/CLASS

4630 Travel Document Issuance System (TDIS)

4635 Passport File Miniaturization

4640 Multiple Issuance Verification System (MIV)

4645 Photodigitization

4650 Biometrics

(4700) BORDER SECURITY PROGRAMS

4710 CA Fraud Prevention

4720 Border Crossing Card Program

4730 Visa File Retrieval

4740 Other Fraud Programs (TIPOFF, Etc.)

4 FAH-1 H-525 (5000) TECHNICAL SUPPORT

(CT:FMH-136; 09-23-2014)

(5100) TRAINING—FSI

Offers training and instruction to officers and employees of the Foreign Service and the Department and to officers and employees of other U.S. Government agencies for whom training and instruction in the field of foreign relations is necessary. Also offers orientation and language training to family members of officers and employees of the U.S. Government in anticipation of the assignment abroad of such officers and employees, or while abroad. Training and instruction is designed and structured by the Institute, pursuant to statutory requirements, and in response to stated needs of the Department and other agencies involved in the conduct of foreign affairs.

5110 Professional Studies

5120 Executive Seminar

5130 Language Studies (A)

5140 Center for Foreign Affairs Studies (Center FA Studies)

5150 Area Studies

5160 Extension Studies

5180 Continuing Medical Education (Medical Education)

See codes 1100 for Executive Direction, 6100 for Administrative Management Services, 6200 for Financial Management Services, and 6300 for Personnel Management/Services.

(5200) COUNTER-TERRORISM/SECURITY ENHANCEMENT (COUNTER-TERRORISM)

Covers activities, coordination, and costs of counterterrorism and security enhancement programs and plans. Covers advice, coordination, and development of U.S. Government-wide policies and activities to deal with terrorism matters and incidents.

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**5210 Counter-Terrorism and Security Enhancement
Coordination (SENH Coordination)**

**5220 Counter-Terrorism Programs (C-Terrorism
Programs)**

**(5230) Counter-Terrorism Assistance (C-Terrorism
Asst)**

5231 Executive Direction

5232 Counter-Terrorism Training (C-Terrorism Training)

5233 Administrative Support (Admin Support)

5234 Grants to Participants (Grants/Participants)

5235 Reimbursements to Agencies (Reimbursement Agency)

5236 Commodities

5237 Conferences and Seminars (Conferences/Seminars)

5239 Other

Management/Budget Resource codes, which are required for the Security Resources Management System (SRMS), are shown in 4 FAH-1 H-510.

**5300 COMMUNICATIONS (DISCONTINUED
09/30/2000)**

**5327 Diplomatic Telecommunications Service Program Office
(DTS-PO) (Discontinued 09/30/2000)**

(5400) INFORMATION MANAGEMENT

The following function categories, function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Office of Information Management. They are also used for program

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planning, in accord with the U.S. Government Performance and Results Act. Funds available and financial plans may be presented at the summary level, i.e., function categories with parentheses (). Obligations, expenditures, and costs are accounted for at the function code and object code levels. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(5410) Bureau Management

5411 Executive Direction

Covers the expenses authorized by the immediate Office of the Deputy Assistant Secretary for Information Management. These expenses typically include the development and execution of policy, programs, plans, standards, procedures, and other administrative functions of the Office of Information Management. A portion of these funds are directed at the objective of improving customer relations.

5412 IM Policy

Covers the costs associated with the development and modification of the Department's internal regulations governing the use and management of information resources (5 FAM). Activities include advising other offices regarding standards and regulations that govern the acquisition, development, and maintenance of information technology (IT) and participation in the U.S. Government (and private sector) programs regarding IT standards. A portion of these funds are directed toward the objective of ensuring compliance with regulations, policies, and standards.

5413 Inter-agency Affairs

Covers the costs associated with developing information management agreements and providing policy guidance on emerging technology issues to the Deputy Assistant Secretary for Information Management. Activities include liaison and negotiation with foreign government and other Federal agencies.

5414 IM Planning

Covers the costs associated with the development, maintenance, and reporting of IRM's program and financial plans (including the Department's Joint Planning Process) in compliance with various pieces of legislation related to information management. Some portion of these funds goes toward the objective of reducing or eliminating nonessential services.

5415 IT Acquisitions

Covers the costs associated with negotiating the terms and conditions of contracts for information services and technology supporting all foreign affairs agencies. Other costs include maintenance of a worldwide inventory of information technology and providing technical guidance to contracting officers as they use these procurement vehicles. Some portion of these funds is directed toward the objective of streamlining the acquisition process.

5416 IM Administrative Support (IM Admin.)

Covers the costs associated with providing financial, personnel, administrative, general and office automation support, and services to components of the Office of Information Management. Some portion of these funds is directed at achieving greater administrative efficiency.

5417 Payroll

Covers the costs associated with overtime, awards for permanent employees, benefits and salaries for part-time intermittent temporary (PIT), and when-actually employed (WAE) employees managed by the Office of Information Management.

5418 Working Capital Fund

Covers the expenses incurred through the Working Capital Fund for all applicable programs in the Office of Information Management.

5419 IM Training

Covers the costs associated with the objective of improving the knowledge, skills, and abilities of the IRM staff. Included are the costs (including per diem) of managerial and technical training courses that contribute to their professional development. These may be offered within or outside of the Department.

(5420) Information Services

5421 Official Information Requests (Official Info. Req.)

Covers the costs associated with the Freedom of Information Act (FOIA) program and related automated systems. These include research, administrative case processing, privacy issues, declassification review, etc. Some portion of these funds is directed at the objective of improving response time to the public.

5422 Special Information Requests (Special Info. Req.)

Covers the costs associated with responding to queries from Congress and the courts. Activities include research, administrative case processing, privacy issues, declassification review, etc. Some portion of these funds is directed at the objective of accelerating response time to these clients.

5423 Privacy Program

Covers the costs associated with the objective of ensuring compliance with the information management and information safeguarding requirements of the Privacy Act. Activities include the inventory and review of records systems, research, and case processing.

5424 Classification/Declassification (Declassification)

Covers the costs associated with the objective of complying with E.O. 13526 concerning the classification and declassification of records. Activities include the review of records and the coordination of classification or declassification decisions.

5425 Archival Services

Costs associated with the objective of complying with the Federal Records Act. Activities include the collection, review, cataloguing, maintenance, and ultimate disposal of the Department's official records.

5426 Library Services

Covers the costs associated with the collection, organization, and maintenance of reference materials of value to Department of State employees. A portion of these funds is directed to the objective of enhancing employee access (electronically) to external information resources.

5427 Department Access Services (Dept. Access Serv.)

Covers the costs associated with managing the acquisition, analysis, recording, indexing, and retrieval of incoming and outgoing telegrams, contained in electronic or paper-based records. A portion of these funds is directed toward the objective of enhancing Departmental access to these records.

5428 Electronic Public Access

Covers the costs associated with achieving the objective of enhancing the public ability to electronically access appropriate Departmental information resources. Activities include the design and implementation of world-wide Websites within the Department.

(5430) Operations Foreign

Covers the costs associated with the objective of providing rapid, secure, and reliable communications support to the Secretary of State during his or her travels. Activities include the procurement, shipping, installation, and maintenance of equipment, new system development, and TDY support.

5431 SecState Support

5432 Emergency Communications Support (Emerg. Comm. Support)

Covers the costs associated with the objective of providing supplemental communications support to posts around the world in time of emergency (e.g., natural disaster or civil unrest). Activities include deploying satellite communications terminals and associated equipment plus TDY support.

5433 Pouch and Mail Operations (Pouch and Mail)

Covers the costs associated with providing diplomatic pouch and mail services to some 250 posts throughout the world. Mail and messenger services are also provided to the Department's domestic facilities. Activities include content preparation and dispatch and receipt of both classified and unclassified diplomatic pouches. Some portion of these funds is directed toward improving the cost-effectiveness of these operations.

5434 Regional Technical Support (RIMC)

Costs associated with the objective of providing routine and emergency technical support to missions abroad from regional bases known as Regional Information Management Centers (RIMCs). Activities include routine and emergency equipment maintenance, site surveys, equipment installation, technical training, and support during SecState travel.

(5440) Operations–Domestic

5441 Special Communications Links (Spec. Comm. Links)

Covers activities between the U.S., Russia, and the Newly Independent States. Additionally, the INR Communications Center provides critical links associated with ensuring the reliable operation of two special-purpose communications centers dedicated to continuous support of the U.S. Nuclear Risk Reduction Center (NRRC), other international communications links, and the Department's special Intelligence and Research (INR) requirements. The center facilitates the rapid

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exchange of information regarding nuclear tests, missile test firings to the intelligence community.

5442 Communications Center Operations (Comm. Center)

Covers costs associated with the transmission, receipt, relay, encryption, decryption, accountability, registration, distribution, and research of telegrams for the Department of State and other U.S. Government agencies, both domestic and abroad. Operations go on 7 days per week and 24 hours per day. Activities include analysis of operations and planning and implementation of system enhancements aimed at the objective of streamlining messaging processes and services. Also included are the costs associated with the Beltsville Communications Center (BCC), which provides additional connectivity and a limited backup capability.

5443 Mainframe Center Operations (EOC/BIMC)

Covers costs associated with the operation of the Enterprise Operations Center (EOC). This center houses some of the Department's major corporate systems, manages a growing network of computer systems throughout the Department, and provides technical support to its customers. A portion of these funds is directed toward the objective of modernizing these operations. Also included are costs associated with the Beltsville Information Management Center (BIMC), which provides additional services and backup capability.

5444 Combined Bureau Processing Centers (CBPC)

Covers costs associated with the objective of efficiently managing and economically operating satellite processing centers known as Combined Bureau Processing Centers (CBPCs) that serve as bureau gateways to the Department's telegraphic and e-mail networks.

5445 Headquarters Infrastructure (HQ Infrastructure)

Covers costs associated with the objective of developing a modern enterprise-wide telecommunications infrastructure that will serve the Department's expanding need for networked information systems. Funds are directed at the procurement, installation, and maintenance of this new infrastructure, beginning with Columbia Plaza, then coordinating with the Main State's renovation effort.

5446 E-Mail Deployment

Covers costs associated with the objective of extending e-mail capabilities (classified and unclassified) to all appropriate offices and posts, providing a robust and trustworthy electronic postal system that enables them to move all forms of electronic communication between themselves, other Government agencies, and

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the public. Funds are directed at the procurement, installation, and maintenance of information technology to meet our expanding need for connectivity.

5447 Messaging Integration

Covers costs associated with development of a State Messaging System (SMS)—an application designed to modernize and integrate all Departmental communications networks (telegraphic and E-mail) and provide both classified and unclassified messaging services to employees through one multilevel network.

5449 Diplomatic Telecommunications Service Program Office (DTS-PO)

Covers the costs associated with the integrated worldwide leased network (DTS-PO) to accommodate existing and emerging requirements for data, voice, and secure video conferencing. Includes travel, shipping, leased communications lines or utilities, training, contract support, site preparation, maintenance, and equipment.

(5450) Technical Support

5451 Equipment Maintenance Programs (Maintenance)

Covers costs associated with the objective of providing cost-effective maintenance services to posts abroad for the Department's record telecommunications systems and to other foreign affairs agencies. Activities include equipment installation and repair, maintenance of spare parts and expendable supplies, and offering technical advice to field personnel.

5452 Bureau Technical Support (Bureau Tech. Support)

Covers costs associated with the objective of providing expanded technical support to domestic bureaus. Funds are expended for spare parts and technical personnel to install and repair or replace systems components. Local Area Network (LAN) design and management services are also provided with these funds. Funds are reimbursed by the bureau serviced.

5453 Domestic Telecommunications Support (Dom. Telecomm. Supp.)

Covers costs associated with the objective of providing enhanced telecommunications support to domestic bureaus. Activities include maintaining systems, formulating, coordinating, and implementing domestic installation projects and programs; maintaining the secure voice program both abroad and domestically; and leasing telephone lines.

5454 Telephone Program Abroad

Covers costs associated with the objective of maintaining the Department's telephone systems abroad in good working order. Activities include providing guidance or policy, technical assistance, maintenance services, and support to the regional centers and to posts abroad.

5455 Radio Support Programs (Radio Programs)

Covers costs associated with the objective of economically managing the radio programs both domestic and abroad. Activities include equipment procurement (funded by the user); technical support and training; providing spare parts; providing TDY support, plus administering site leases and maintenance contracts.

5456 Logistics

Covers costs associated with the objective of providing economical logistical support for the Department's information technology needs. Activities include the storage and shipping of materials, equipment, and supplies to locations domestically and abroad.

5457 Post Infrastructure Deployment (Post Infrastructure)

Covers costs associated with the objective of rapidly deploying open systems technology to posts abroad. This will provide the infrastructure to complement the headquarters infrastructure and make possible the integration of our communications network abroad.

5458 Information Management Technical Support Services (A) (ICASS Standard and Lite) (Effective as of 07/17/2011)

Covers costs related to providing full support for the OpenNet Plus (Department of State Sensitive But Unclassified network) and any Department of State-provided dedicated Internet networks.

(5460) Technical Support–Security

5461 Information Security Programs (InfoSec Programs)

Covers costs associated with the objective of enhancing the information security posture of Departmental systems. Activities include the management of cryptographic material, system access control, and contingency planning to ensure systems integrity.

5462 Security Technology Evaluation (Security Evaluation)

Covers costs associated with the objective of upgrading the security technologies in use by the Department and ensuring that technologies in use meet minimal security standards. Activities include evaluating, inspecting, and investigating the security effectiveness of our systems and facilities worldwide.

5463 Post Security Support

Covers costs associated with the objective of providing economical and secure technical support to posts abroad designated as being under a high technical security threat. Activities include inspections and testing by cleared U.S. technicians of unclassified information systems located in the post's controlled access areas.

(5470) Program Development

5471 Corporate Applications Support (Corp. Applications)

Covers costs associated with the maintenance of software on existing Department of State information systems, both classified and unclassified, which operate on the Department of State mainframe, RAMC, and post minicomputers. Some portion of these funds is directed at the objective of improving the level of support provided.

5472 E-Mail Development

Covers costs associated with the objective of fielding enhanced E-mail applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

5473 Messaging Development (Messaging Devel)

Covers costs associated with the objective of fielding enhanced messaging applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

5474 Networking Development (Network Devel)

Covers costs associated with the objective of fielding enhanced networking applications for the Department. Activities include requirements analysis, systems development, testing, evaluation, and maintenance.

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5475 Data Management Programs (Data Management)

Covers costs associated with the objective of implementing a Department-wide data management program to facilitate the integration of automated systems and provide higher quality management information. Activities include developing an inventory of data elements, negotiating and enforcing standards, and coordinating reprogramming efforts.

5476 Architecture and Program Integration (Arch. and Prog. Integ.)

Covers costs associated with the objective of improving IRM's ability to assess, prioritize, and implement modernization projects. This effort will ensure that limited modernization funds are used to the best effect.

5500 STATE MESSAGING AND ARCHIVE RETRIEVAL TOOLSET (SMART) (SUMMARY ACCOUNT)

5510 Program Management

5520 Change Management

5530 Messaging

5540 Collaboration

5550 Deployment

5560 2nd Secure Processing Facility

5570 Archive

5580 Architecture and Testing

5590 System Security

(5600) MEDICAL SERVICES

The following function codes, titles, and definitions are used to classify, control, and account for funds available; obligations, expenditures, and costs for the

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Department's medical programs; and management or budget resource issues. Funds available and financial plans may be shown at the major functional levels; i.e., function codes with parentheses and as such are followed by detail codes. Obligations, expenditures, and costs are accounted for at the lowest function code levels for each major category. These function classifications are required, along with the related object codes and responsible organization codes, for all allotments that cover such services, equipment, and supplies. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(5610) Executive Direction, Policy Formulation and Administrative Management/Support of Medical Programs (Exec Dir/Mgt Medical)

5611 Executive Direction and Policy Formulation (Exec Dir/Policy)

Covers the costs associated with the development, broad supervision, and coordination of the worldwide medical programs, and policy for the Foreign Service.

5613 Administrative Management of Medical Services (Admin Mgt Medical)

Covers the development and management of administrative programs, financial plans, budgets, funds control, and support activities (Claims, Communications and Records, and General Services) for worldwide medical services.

(5620) Health Care

5621 Hospitalization Care and Programs

Covers all expenses related to the operations of Health Care Program activities domestically and abroad. Additionally, this activity will be charged with all of the domestic and abroad hospitalization claims costs.

5622 Environmental Health and Preventive Medicine (Environ/Health/PrevM)

Covers all expenses relating to the operation of the Environmental Health and Preventive Medicine and the Tropical Medicine activities.

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5623 Mental Health Programs (Mental Health Prog)

Includes all expenses related to operations of the Mental Health Services, Alcohol Abuse Program, and Mental Health Grant Program.

5624 Health Services (A) (ICASS Standard and Lite)

Covers all expenses related to operations of health rooms at Main State, FSI, and Posts.

5625 Medical Examinations and Clearances (Med Exam/Clearances)

Covers all expenses related to operations of the X-ray Unit, ECG Unit, Laboratory Section, Domestic Clearances Section, Examination Clinic, and Clinical Division.

(5630) Special Activities Abroad (Sp Activity Abroad)

5631 Continuing Medical Education Travel (Medical Educ Travel)

Covers all expenses incurred by medical personnel to attend medical seminars abroad.

5632 Physicians Comparability Allowances (PCA) or (Physicians Comp/Allw)

Covers all PCA payments only for the medical staff abroad.

5633 Medical and Dental Evacuations (A, B, C)

Covers all expenses and contract services related to medical evacuations, required dental and medical care, which is inadequate or unavailable at post, and travel of patients, medical and dental personnel, and staff.

5640 Workers' Compensation (Worker Compensation)

Covers the costs of worker's compensation for Department of State employees. The Office of Medical Services is responsible for the yearly payment to the Department of Labor for the entire State Department's share of worker's compensation expense. Public Law 86-767 requires the Department of State, as well as other agencies of the U.S. Government, to make compensatory payment to employees or their beneficiaries for job-related illness, injury, or death.

(5700) DIPLOMATIC SECURITY

- a. The following function codes, titles, and definitions are used to classify, control, and account for funds available; obligations, expenditures, and costs for the Department's Diplomatic Security programs; and management or budget resource issues. Funds available and financial plans are shown at the major functional levels; i.e., function codes with parentheses and as such are followed by detail codes, and those without subcodes, e.g., 5701, with titles in capital letters. Obligations, expenditures, and costs are accounted for at the lowest function and object code levels for each major category. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.
- b. Generally, allotments will be issued by functions at the summary level, or as shown for Function Code 5701 above. Accordingly, Form OF-162, Advice of Allotment, informs the posts which functions to use, and the functional coding scheme as shown for other post allotments is not necessary.

5701 Security Program Administration and Management (Security Adm/Mgt)

Covers the costs incurred in the development, administration, management, and execution of the Department's security policies and programs.

5702 Security Training Programs (Security Training)

Covers the costs associated with the operation and administration of security training programs.

5703 Specialized Training Programs

Cost associated with specialized training programs, such as programs associated with the International Law Enforcement Action (ILEA).

(5710) Domestic Security Operations (Domestic Security)

Covers the costs of services and equipment required to provide adequate protection to stateside facilities of the Department.

5711 Guards

5712 Perimeter and Internal Security (Perimeter/Int/Secur)

5713 Procedural Security

5714 Investigations and Evaluations (Investigation and Eval)

5715 Security Analysis and Coordination (Security Anal/Coord)

5716 Overseas Security Advisory Council (OSAC)

Costs associated with the operations of the Overseas Security Advisory Council.

5717 Inter-Agency Security Coordination

Costs associated with interagency security coordination activities, such as those associated with the Joint Terrorism Task Force (JTTF).

5718 Rewards for Justice Program (RFJ)

Costs associated with the management of the Rewards for Justice Program (RFJ).

5719 Other Domestic Security Operations, NOC

(5720) Prevention of Espionage (Prevent Espionage)

Covers the costs of supporting and maintaining programs and activities essential to providing adequate safeguards for sensitive information and equipment.

5721 Countermeasures

5722 Collection and Analysis of Technical Data and Materials (Tech Analysis Data/M)

5723 Plain Text Processing Equipment (PTPE)

5724 Information Systems Security (Info System Security)

5725 Counterintelligence

5726 Secure Conference Rooms (Secure Conf Rooms)

5727 Transit Security

(5730) Prevention of Espionage (Prevent Espionage)

Covers the costs of supporting and maintaining programs and activities required to provide adequate safeguards against compromise for sensitive information and equipment.

5731 Courier Accompanied Pouch (Courier/Accomp/Pouch)

Covers the costs of freight, excess baggage and handling costs for courier accompanied pouches, and travel and overtime costs of professional and nonprofessional couriers. Also includes routine administrative operating costs necessary to support management of the program.

5732 Marine Security Guard Support (Marine Guard Support)

Covers the costs of Marine security guard travel and rotation, allowances, housing, and other support costs.

5733 Seabee Augmentation

Covers personnel augmentation and special assignment of Seabee personnel in connection with work in designated areas, including all support costs of Seabees, such as base pay, education allowance for dependents, retirement contributions, and travel.

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**5734 Marine Security Guard Armored Vehicle Acquisition
(Effective 10/01/2007)**

Costs associated with the acquisition of armored vehicles for the Marine security guards protection, secure transport of embassy staff members where required, and assistance in providing protective surveillance of embassies.

**5735 Marine Security Guard Armament Acquisition (Effective
10/01/2007)**

Costs associated with the acquisition of armament for the Marine Security Guards for the protection of embassies and embassy personnel.

(5740) VIP Protection

Covers all costs associated with providing protection to senior U.S. officials and to foreign dignitaries visiting the U.S. Also includes protection of foreign missions in the U.S. and their resident personnel.

5741 Secretary of State

5742 Designated U.S. Officials (Desig U.S. Officials)

5743 Visiting Foreign Dignitaries (Visit Frgn Dignitary)

5744 Resident Foreign Dignitaries (Resid Frgn Dignitary)

5745 Foreign Missions and Officials (PFMO)

5746 Marine Security Guard VIP TDY Support Center

5747 Major Events Coordination (MECU)

Costs associated with facilitating efficient security support to major athletic and international events, such as the Pan American Games.

5748 Olympics Security Support

Costs associated with facilitating efficient security support to summer and winter Olympic Games.

5749 United Nations General Assembly (UNGA)

Costs associated with coordination duties for protective details related to UNGA.

(5750) Other High Threat and VIP Protection, Including Protection Vehicles

Covers costs of high threat and Other VIP protection, including High Threat and VIP deployments, use of Contractors and special equipment requirements of special protection efforts.

5751 Fully Armored Vehicles (Fully Armored Vehs)

5752 Light Armoring of Vehicles (Light Armoring Vehs)

5753 Domestic Security Vehicles

5754 High Threat Protection Engagements

5759 Other VIP Protection (NOC)

(5760) Technical Operations

Covers costs of acquisition and maintenance of special purpose security equipment.

5761 Special Protective Equipment (SP Protective Equip)

5762 Technical Support Activities (Technical Support)

Covers costs of special programs support, and of regional security technicians (RSTs).

5769 Other Technical Support Activities (NOC)

(5770) Special Program for Embassy Augmentation and Response (SPEAR) (Effective as of 05/08/2014)

5771 Program Management (Effective as of 05/08/2014)

All costs associated with the management of the SPEAR program to include travel and administrative costs.

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5772 Training (Effective as of 05/08/2014)

All costs associated with developing and delivering the SPEAR training to include equipment specific to the training needs.

5773 Equipment (Effective as of 05/08/2014)

All costs associated with providing the government loaned equipment necessary for the SPEAR program.

(5780) Counter-Terrorism Support

Covers the costs incurred in the support of counter-terrorism activities, such as the participation in the JTTF.

5789 Other Counter-Terrorism Support Activities (NOC)

**(5810) Support of Overseas Security Operations
(Support O/S Security)**

Covers the support of security operations including costs of travel, supplies, special materials, equipment, allowances, and contractual services abroad.

5811 Security Coordinator Operations (SCO)

5812 Regional Security Operations (RSO)

5813 Security Engineering Operations (SEO)

5814 Domestic Support Overseas Operations–ESC/ESO

Costs associated with annual recurring support costs, i.e., post-held premium pay (COLA, differential, overtime), R&R, dependent education allowance, residential utilities, maintenance and repair, furniture, etc.) (Effective as of 05/10/2009)

**5815 TDY Support of Overseas Operations–Special Agent
(Effective as of 10/01/2008)**

**5816 TDY Support of Overseas Operations–WAE (Effective as of
10/01/2008)**

(5820) Overseas Local Guard Program (O/S LGP)

All direct costs for the worldwide Overseas Local Guard Program will be obligated and expended against the appropriate sub-functions listed below. This includes pay and allowances for *PSA* employees who are full time guards or guard supervisors, all types of contractual guard services, equipment, supplies and materials, travel, and other expenses dedicated to the Overseas Local Guard Program (O/S LGP). (*Effective as of 10/01/2014*)

**5821 Residential Local Guard Program (LGP) Services (ICASS
Standard and Lite) (Effective as of 10/01/2014)**

Covers the *ICASS-funded* costs of *residential* security guards *at residential properties* in the *mission housing program, including properties acquired through the living quarters allowance (LQA) or overseas housing allowance (OHA)*.
(Effective as of *10/01/2014*)

**5822 Non-Residential Local Guard Program (LGP)/Single
Agency Occupied Buildings Services (ICASS Standard and Lite)
(Effective as of 10/01/2014)**

Covers the *ICASS-funded* costs of security guards for *non-residential* stand-alone buildings *that are occupied by a single agency*.

**5823 Mobile Patrol Local Guard Program (LGP) Services (ICASS
Standard and Lite) (Effective as of 10/01/2014)**

Covers the *ICASS-funded* costs of roving patrol security guard services for *residential properties*.

5824 Bodyguards and Armed Escorts

Covers the costs of bodyguards for the ambassador, deputy chief of mission, and all other Department of State personnel, as required, and is funded directly by the Bureau of Diplomatic Security. Does not include OBO or INL personnel. (Effective as of 01/03/2010)

5825 All Other Guard Service

Reimbursed non-ICASS security services provided to other agencies, including residential guards, mobile patrols, nonresidential stand-alone buildings occupied by other agencies, bodyguards and armed escorts. Includes OBO and INL personnel. (Effective as of 01/03/2010)

5826 Non-Residential Local Guard Program (LGP) Services (A) (ICASS Standard and Lite)

Covers *ICASS-funded* costs associated with security guards for *shared* non-residential buildings *such as chanceries, annexes, warehouses*. (Effective as of 10/01/2014)

5827 Non-Residential Local Guard Services—Supplemental (State) (A) (ICASS) (Discontinued as of 10/01/2009)

5829 Other Local Guard Program (NOC)

(5830) Physical Security, Nonresidential (Physical Security Resid)

Covers all costs associated with providing physical security to nonresidential buildings abroad.

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5831 Perimeter and Internal Security (Per/Int Security NR)

5832 Maintenance and Repair of Equipment (Equipment M&R)

5833 Other Nonresidential Security, NOC (Oth Nonresid Secur)

5834 Armored Vehicles

5835 Special Protective Equipment

5839 Other Physical Security (NOC)

(5840) Physical Security, Residential (Physical Secur Resid)

5841 Perimeter and Internal Security (Per/Int Secur Resid)

5842 Overseas Schools

5843 Maintenance and Repair of Security Equipment (Security Equip M&R)

5844 Other Residential Security, NOC (Oth Resid Security)

(5850) Construction Security (Construction Secur)

Covers the security costs incurred in ensuring freedom from compromise for State Department construction projects.

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5851 Construction Security Personnel (Const Security Pers)

5852 Technical Equipment

5853 Other Construction Security, NOC (Oth Const Security)

5880 Security Services (A) (ICASS Standard and Lite)

Covers costs associated with security services to include background investigations, accident and security incident assistance, residential and office security reviews, and general security issues at posts.

(5890) Security Costs NOC

NOTE: Former Security Codes in the 5400 series are discontinued. These codes will be reassigned for other function requirements.

5899 Other Security Costs (NOC)

(5900) Visa Passport Investigative Support

5901 Overseas Criminal Investigations

Costs associated with supporting overseas investigations and ARSO/I positions. (Effective as of 10/01/2008)

5902 Document and Benefit Fraud Task Force

Costs associated with supporting the Document and Benefit Task Force investigations and position requirements. (Effective as of 10/01/2008)

5903 Human Smuggling and Trafficking

Costs associated with the activity of the Human Smuggling and Trafficking Center. (Effective as of 10/01/2008)

5904 Asset Forfeiture

Costs associated with all activities, which are asset forfeiture related to include associated training, AFF payments from the Department of Justice, and Contracts to ID assets. (Effective as of 10/01/2008)

5905 Investigated Analytical Support

Costs and activities associated with the collection, collation, and analysis of criminal intelligence in support of investigations. (Effective as of 10/01/2008)

5906 Domestic Support Overseas Operations–Couriers

Costs associated with annual recurring support costs, i.e., post-held premium pay (COLA, differential, overtime), R&R, dependent education allowance, residential utilities, maintenance and repair, furniture, etc.). (Effective as of 05/10/2009)

5907 Domestic Support Overseas Operations–RSO, ARSO, OMS

Costs associated with annual recurring support costs, i.e., post-held premium pay (COLA, differential, overtime), R&R, dependent education allowance, residential utilities, maintenance and repair, furniture, etc.) (Effective as of 05/10/2009)

5999 Other Visa Passport Investigative Support Costs (NOC) (Effective as of 10/01/2008)

4 FAH-1 H-526 (6000) ADMINISTRATIVE, FINANCIAL AND PERSONNEL MANAGEMENT, AND RELATED ACTIVITIES (ADMIN/FIN/PER/MGT)

(CT:FMH-136; 09-23-2014)

Administrative, financial, and personnel management activities, and related services for operations domestically and abroad.

(6100) ADMINISTRATIVE MANAGEMENT SERVICES (ADMIN/MGT SERVICES) (A,B,C)

Covers the full range of administrative services and support of operations domestically and abroad, including information management, travel, procurement, property management, office space, equipment and furnishings, parking, and other general services. Includes development of policies, plans, and procedures for specifically assigned programs and responsibilities. See codes 1710, 1720, and 1730 for broad program direction, management planning, and management operations.

6105 White House Travel and Support (White House Travel)

Covers activities and costs for travel and other support for White House visits.

6110 Foreign Affairs Information Management (Foreign Affairs Info)

Includes the planning, administration, management, and coordination of Foreign Affairs information, data, uniform documents, and forms; procedures, regulations, and directives; information handling and paperwork.

6120 Language Services (A, B, C)

Includes interpreting, translating, and other language services, and conference reporting.

6130 General Services (A, B, C)

Covers costs associated with general services and support to the Department and affiliated agencies; space management, building services, and transportation services, maintenance and labor services; technical, photographic; and special equipment and operation services.

6131 Vehicle Operations Indirect—Pooled (Veh Oper Indr—Pooled) (A)

Includes dispatching, driving related to the performance of housekeeping services, garaging, maintenance, and related records and reports, which benefit all agencies serviced at post.

6132 Vehicle Maintenance Services (A) (ICASS Standard *and Lite*) (Effective as of 10/01/2014)

Covers costs for maintenance, repair, servicing, and related records and reports for official vehicles.

6133 Administrative Supply Services (A) (ICASS Standard *and Lite*) (Effective as of 10/01/2014)

Covers costs for maintaining office supply stock, inventory controls, and managing the issuance, record keeping and warehousing of supplies.

6134 Procurement Services (A) (ICASS Standard *and Lite*) (Effective as of 10/01/2014)

Covers costs for purchasing goods and services, awarding and administering contracts, and preparing documentation for all types of procurement actions.

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**6135 Reproduction Services (A) (ICASS Standard *and Lite*)
(Effective as of 10/01/2014)**

Covers costs for providing printing and reproduction services through a central reproduction facility.

6136 Shipping and Customs Services (A) (ICASS Standard *and Lite*) (Effective as of 10/01/2014)

Covers costs to arrange for and oversee the packing, crating and forwarding of shipments and performing necessary customs clearance for all incoming and outgoing official shipments to include supplies, equipment, personal effects, and privately-owned vehicles.

6137 Building Operations–Office (Building Oper-Office) (A)

6138 Building Operations–Residential (Building Oper-Resid) (A)

**6139 Motor Pool Services (A) (ICASS Standard *and Lite*)
(Effective as of 10/01/2014)**

Covers costs to operate a central motor pool for the purpose of transporting personnel for official business or other authorized use. Includes garaging and minor upkeep for ICASS vehicles, dispatching, and maintaining all required reports and records.

**6140 Supply, Transportation and Procurement
(Supply/Transp/Procur)**

Includes services, policies and regulations for supply, property and vehicle programs, travel and transportation management, and procurement management.

6143 Warehouse Operations Services (A) (ICASS Standard *and Lite*) (Effective as of 10/01/2014)

Covers costs to receive and document incoming shipments; maintain inventory control of stored and issued items; pick up and deliver furniture; and dispose of official property.

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6144 Furniture and Appliance Pools Services (ICASS Standard and Lite) (Effective as of 10/01/2014)

Covers costs to manage the *residential* furniture *and appliance* pool to include appropriate warehousing and storage, pick up and deliver pooled items, and maintain inventory control.

6145 General Services (A) (ICASS Lite)

Covers costs related to nine general services cost centers to include vehicle maintenance, administrative supplies, procurement and contracting, reproduction, shipping and customs, motor pool services, nonexpendable property management, leasing and travel services. Used only at posts with ICASS Lite methodology.

6148 Leasing Services (A) (ICASS Standard and Lite) (Effective as of 10/01/2014)

Covers costs for all phases of the leasing process for residential, office, warehouse, or other space.

6150 Basic Package Services (A) (ICASS Standard and Lite)

Covers costs of services in support of agency employees under chief of mission authority to maintain or obtain diplomatic accreditation, negotiate reciprocity issues with host government, obtain licenses and permits, maintain various post reports, maintain staffing patterns and other similar basic support structure activities necessary for a mission to operate.

6160 ICASS Washington-held Funds (A) (ICASS)

ICASS obligations or liquidations for Washington, DC-held ICASS allotments used by the ICASS Service Center (ISC), regional bureaus, and other domestic entities. Excludes costs reported under function code 6170 below. (Funds charged against post held ICASS allotments will continue to use cost center codes provided by posts.)

6170 ICASS Washington-held Funds—Compensation (A) (ICASS)

ICASS obligations or liquidations for U.S. salaries, benefits, and post assignment travel (PAT) costs for ICASS U.S. Direct Hires (USDH) employees.

(6180) Other Operations and Support Activities (Operations/Support)

6181 Allowances

Includes development, coordination, and publication of policies, regulations, standards, and procedures for the administration of allowances, post differentials, official residence expenses, and emergency evacuation payments to U.S. employees; per diem rates for travel in foreign areas; basic cost-of-living data, and management of the allowances program.

6182 Safety Program

Includes activities and costs for direction of a comprehensive safety, fire prevention, and civil defense program for the Department and a joint program abroad for State USAID, and regulations, standards, and procedures.

6183 Schools Abroad

Includes planning, coordination, and implementation of schools assistance activities for State and USAID abroad.

6184 Art-In-Embassies

Covers the planning and implementation of an international cultural communication program through all forms and all periods of visual art throughout the United States; arranges for art collections, loans, and/or donations.

6185 Documentation Classification/Declassification (Classify/Declassify)

Includes activities and expenses for special classification and declassification projects.

6186 International Center Project/Activities (ICP Activities)

Includes activities and expenses of liaison with GSA, D.C. Government, Washington Technical Institute, and the National Capital Planning Commission; the overall development of the ICP, coordination and assistance, and maintenance of positive fiscal precautionary liquidity and contractual controls.

6189 Support Services—NOC (A, B, C)

Covers special support services, activities, and costs, not otherwise classified.

6190 Communications Services and Information Handling (Com/Info Handling) (A, B, C)

Telecommunications when not part of formal Financial/Information/Personnel Management Systems; telegraphic traffic; file and records center activities; pouching, mail, and messenger service; reception and switchboard services.

6191 Telegraphic Traffic (A)

Includes encrypting and decrypting, processing of incoming and outgoing telegrams, maintenance of chronological files of traffic, and maintenance and operation of communications lines.

6192 Pouching Services (A) (ICASS Standard)

Covers costs to receive and distribute incoming pouches, and prepare and forward outgoing pouch materials both classified and unclassified.

6193 Files and Records (A)

Includes all records filed with the exception of chronological files of incoming and outgoing telegrams.

6194 Mail and Messenger Services (A) (ICASS Standard)

Covers costs to sort, distribute, pickup and deliver mail from local and Army Post Office/Fleet Post Office (APO/FPO) or Diplomatic Post Office (DPO) sources. Receive and deliver registered and express delivery shipments.

6195 Reception, Switchboard and Telephone Services (A) (ICASS Standard)

Covers costs for answering or directing calls, receptionists, telephone switchboard operations, servicing of telephone instruments connected to central switchboards, and voice mail systems.

6196 Information Management Services (A) (ICASS Lite) (Effective as of 07/17/2011)

Covers costs related to three information management cost centers to include pouching, mail and messenger, reception, switchboard and telephone services. Used only at posts with ICASS Lite methodology.

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**6197 Diplomatic Telecommunications Service–Program Office
(A) (ICASS) (Discontinued 9/30/00–replaced by 5449)**

**(6200) FINANCIAL MANAGEMENT SERVICES
(FIN/MGT/SERVICES) (A, B, C)**

Covers the full range of Financial Management Services and support of operations domestically and abroad, including budget estimates, financial plans, and budget execution; budget and financial systems; and financial operations. See codes 1810, 1820, and 1830 for broad financial management program direction, policy formulation, budgeting, and systems development.

**6210 Budget Planning, Presentation and Execution
(Budgeting) (A, B, C)**

Planning, administration, management, and preparation of budget estimates and financial plans, and budget execution for Departmental offices and posts abroad and activities.

**6211 Budgets and Financial Plans *Services (A) (ICASS
Standard and Lite) (Effective as of 10/01/2014)***

Covers costs to prepare and submit budgets, provide financial advice, prepare analysis and budget presentations, and other related budgetary processes.

6220 Financial Operations (A, B, C)

- a. Includes the planning, administration, management, and conduct of the day-to-day accounting and fiscal operations.
- b. Covers the allotment, general ledger, and other accounting services; analysis and review of accounting operations, data, and reports, and preparation of financial reports for management and external agencies. Processes financial data and documents; controls and accounts for obligations, expenditures, receivables, property, loans, other assets, liabilities, income expenses, and cost accounts.
- c. Fiscal activities include voucher processing and examination, claims, pay-rolling, disbursing, cashier operations, and other related fiscal services.

**6221 Accounts and Records Services (A) (ICASS Standard)
(Discontinued as of 10/01/2014)**

Covers costs to “serviced agencies” to enter accounting transactions in the accounting system, ensure accounting records are accurate, certify funds availability, review and adjust obligations.

6222 Payrolling Services (A) (ICASS Standard)

Covers costs to report and maintain records of time and attendance, pay, benefit, leave, etc., coordinate scheduled staff payments for local staff retirement or insurance plans, follow up on payroll problems.

6223 Vouchering Services (A) (ICASS Standard) (*Discontinued as of 10/01/2014*)

Covers costs to prepare, audit, and certify vouchers and submit for payment in a timely manner, track and resolve missing payments, maintain control over records, and assist with travel voucher preparation.

6224 Cashiering Services (A) (ICASS Standard) (*Discontinued as of 10/01/2014*)

Covers costs to provide petty cash advances and reimbursement, execute cash payment vouchers, perform accommodation exchange, perform collections, and process receipts from sale of U.S. Government property.

6225 Financial Management Services (A) (ICASS *Standard and Lite*) (*Effective as of 10/01/2014*)

Covers costs to provide services in accounts and records, vouchering, and cashiering as detailed *below*:

- (1) Covers costs to "serviced agencies" to enter accounting transactions in the accounting system, ensure accounting records are accurate, certify funds availability, review and adjust obligations;*
- (2) Covers costs to provide petty cash advances and reimbursement, execute cash payment vouchers, perform accommodation exchange, perform collections, and process receipts from sale of U.S. Government property; and*
- (3) Covers costs to prepare, audit, and certify vouchers and submit for payment in a timely manner, track and resolve missing payments, maintain control over records, and assist with travel voucher preparation.*

6230 Accounting and Financial Management Policy (Acctg and Fin Mgt Policy)

Includes the design, development, update, documentation and maintenance of accounting and financial management policy, Financial Management volume of Foreign Affairs Manual (4 FAM), the Department's Account Structure, and system manuals for serviced agencies; approval of financial management systems and related procedures and systems requirements; and focal point for liaison with GAO

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and coordination of GAO surveys, investigations, and studies involving the Department of State.

6240 Financial Management Systems Development, Maintenance, Field Installation and Support (FMS Devel/Maint/Insl)

Includes the development, maintenance, installation, and support of FMS at posts abroad and CFMS; integration or coordination of the Department's worldwide financial automated data subsystems.

6250 Financial Planning, Analysis and Evaluation (Fin/Plan/Anal/Eval)

Includes assessment and evaluation of financial management functions throughout the Department; corrective action plans and the strategic financial management plan; development of policies, plans, guidelines, and programs to carry out the Federal Managers' Financial Integrity Act and related guidance published by GAO and OMB, to improve management and internal control systems within the Department.

(6260) *Global Financial Service Center (GFS) Operations (Effective as of 10/01/2014)*

The following function codes, titles, and definitions are to be used for the Financial Service Center operations for ICASS only.

6261 Disbursing (ICASS *GFS*) (Effective as of 10/01/2014)

GFS services include scheduling, processing, and printing checks; electronic funds transfers; FEDLINE and ACH processing; checklist matching; running splitter and proof lists; obtaining check stock; emergency payment procedures; accountability and reconciliation with Treasury; U.S. Disbursing Office (USDO) bank account reconciliation; foreign currency procurement; filing; and disbursing reports.

6262 Cashier Monitoring (ICASS *GFS*) (Effective as of 10/01/2014)

GFS services include training and designating *Class* B cashiers and their alternates; issuing cashier advances; authorizing increases or decreases to cashiers; setting daily exchange rate; reviewing cashier transactions, verification reports and checklists; scheduling, processing, and distributing cashier reports; handling fiscal irregularities; and processing losses and debit vouchers.

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6263 Accounting (ICASS *GFS*) (Effective as of 10/01/2014)

GFS services include scheduling and processing allotment accounting transactions; monitoring and oversight of assigned accounts; performing audits, verifications, analyses, and reconciliations of accounts, financial transactions, reports, and system controls; processing and distributing reports; providing expert accounting and financial management advice, assistance, and training to posts and agencies; scheduling and processing incoming voucher transactions; performing audits, verifications, analyses on incoming vouchers; and processing 477 and/or 166 batch transactions.

6264 U.S. Government Payroll (ICASS *GFS*) (Effective as of 10/01/2014)

GFS services include maintaining pay and leave records; computation of salaries and allowances; assigning accounting distribution codes; examining and verifying the accuracy of various reports, lists, and calculations; posting entries or adjustments to U.S. Government pay accounts; editing and submitting time and attendance and individual changes to pay reports for U.S. Government employees; updating allotments, family status, location, and allowance segments through CAPPS; responding to queries from serviced posts and agencies; providing expert advice on U.S. pay matters; and acting as a liaison between post and CAPD at headquarters.

6265 FSN Payroll (ICASS *GFS*) (Effective as of 10/01/2014)

GFS services include maintaining pay and leave records; computation of salaries, allowances, and benefits; assigning accounting distribution codes; examining and verifying the accuracy of various reports, lists, and calculations; posting entries or adjustments to FSN pay accounts; editing and submitting time and attendance and individual changes to pay records for FSN employees; updating of allotments, family status, location, and allowance segments; responding to queries from posts and agencies; providing expert advice on FSN pay matters; assuring proper salary payment for Rockefeller Amendment employees paid through the FSN pay systems; ensuring proper processing (including system program changes) to initiate or change local compensation plans as a result of host country labor law changes, currency and economic fluctuations or pay surveys.

6266 *GFS* Overhead Costs (ICASS *GFS*) (Effective as of 10/01/2014)

Covers *GFS* administrative overhead required to maintain the five functional areas including: Disbursing, Accounting, Cashier Monitoring, U.S Government Payroll, and FSN Payroll. Includes building operating expenses, security, telephones, personnel administration, information systems security, computer software and hardware purchases, computer and office machine maintenance and repair,

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purchases of miscellaneous supplies and services, director and general administrative staff costs, and any other required budget item which is general in nature and procured for the combined benefit of all five functional areas to allow each to complete its required tasking. These costs will be distributed to the other five functional areas based on the percentage of the budget directly charged to each area. Any costs which can be charged directly and solely to one of the five functional areas should be charged to that functional area and not to *GFS* Overhead Costs.

(6300) PERSONNEL MANAGEMENT/SERVICES–(PER MGT/SERVICES)

The following function codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for the Department's Personnel programs and management or budget resource issues. Funds available and financial plans should be summarized and presented at the summary levels; i.e., function codes with parentheses (). Obligations, expenditures, and costs are accounted for at the detail function and object code levels. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(6301) Personnel Management

Personnel Management covers the overall planning, coordination, management, and policy direction of personnel programs, function, and activities for Department of State offices and Posts; development and implementation of personnel policy, regulations, and procedures; advice and assistance regarding personnel management laws, rules, and regulations; advice and assistance on motivation, leadership, and utilization of employees both as individuals and as members of working groups in accomplishing the mission(s) of the bureau or office; performance evaluation, merit promotion, and retirement.

6302 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes work performed in support of 6301.

(6305) Public Media

6306 Public Media Management and Policy Direction (Public Media Mgt/Pol)

Plans the coordination and policy direction of relations and contacts with public media.

6307 Public Media Operations (Public Media Oper)

Covers the development and implementation, of programs, policies, regulations, and procedures in order to maintain contact with public media, develop responses to administrative inquiries, and produce various Department of State publications for in-house circulation.

6308 Administrative, Secretarial and Clerical (Admin/Spec/Clerical)

Includes work performed in the support of 6305–6307.

(6310) Foreign Service Careers (FS Careers)

6311 Foreign Service Career Management and Policy Direction (FS Career Mgt/Policy)

Plans the coordination and policy direction of Foreign Service career development and assignment programs.

6312 Foreign Service Career Development and Counseling (FS Career Develop)

Covers the development and implementation of programs, policies, regulations, and procedures in order to provide career development and counseling services to Foreign Service employees.

6313 Foreign Service Assignments (FS Assignments)

Covers the development and implementation of programs, policies, regulations, and procedures for making Foreign Service assignments. Includes making assignments, arranging travel, training and consultations, and other related administrative matters. Also includes liaison with regional and functional bureaus.

6314 Foreign Service Training and Liaison (FS Training/Liaison)

Includes the development and implementation of programs, policies, regulations, and procedures for training and intergovernmental assignments.

6315 Presidential Appointments (Presidential Appts)

Covers the development and implementation of programs, policies, regulations, and procedures in order to handle various formalities and issues associated with commissioning and ranking of Foreign Service officers and presidential appointments.

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**6316 Administrative, Secretarial and Clerical
(Admin/Sec/Clerical)**

Includes work performed in support of 6310–6315.

(6320) Performance Evaluation (Performan Evaluation)

**6321 Performance Evaluation Management and Policy Direction
(Perf Eval Mgt/Policy)**

Plans the coordination and policy direction of the Department's performance evaluation policies and systems.

**6322 Performance Evaluation Operations (Perf Eval
Operations)**

Includes the development and implementation of programs, policies, regulations, and procedures for measuring performance and recording performance evaluations of Foreign Service and Civil Service employees; for the Foreign Service promotion and selection out processes; for awards; for tenure review; and related issues.

**6323 Administrative, Secretarial and Clerical
(Admin/Sec/Clerical)**

Includes the work performed in support of 6320–6322.

(6330) Foreign Service Grievances (FS Grievances)

**6331 Grievance Management and Policy Direction (Grievance
Mgt/Policy)**

Plans the coordination and policy direction of the Foreign Service grievance system.

6332 Grievance Operations

Includes the development and implementation of policies, programs, regulations, and procedures for investigating, reviewing, and preparing recommendations on Foreign Service employee grievances.

**6333 Administrative, Secretarial and Clerical
(Admin/Sec/Clerical)**

Includes the work performed in support of 6330–6332.

(6340) Special Programs

6341 Special Programs Management and Policy Direction (Sp Prog Mgt/Policy)

Plans the coordination and policy direction of the Department's Handicapped, Federal Equal Opportunity Recruitment, EEO, and other related programs.

6342 Special Program Operations (Sp Prog Operations)

Covers the development and implementation of programs, policies, regulations, and procedures for the Department's Handicapped, Federal Equal Opportunity Recruitment, and EEO programs; and related issues.

6343 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Covers the work performed in support of 6340–6342.

(6350) Civil Service Careers (CS Careers)

6351 Civil Service Career Management and Policy Direction (CS Career Mgt/Policy)

Plans the coordination and policy direction of Civil Service career development and assignment policies and programs.

6352 Civil Service Personnel Management (CS Personnel Mgt)

Covers the development and implementation of programs, policies, regulations, and procedures for Civil Service assignments, interagency assignments, regulatory and legal review of personnel actions, counseling, and training.

6353 Employee Relations

Covers the development and implementation of programs, policies, regulations, and procedures for Civil Service standards of conduct, grievances, adverse actions, appeals, reductions-in-force, disciplinary actions, and related issues.

6354 Merit Promotion

Covers the development and implementation of programs, policies, regulations, and procedures for the Department's Civil Service Merit Promotion program.

6355 Senior Executive Service and Merit Pay (SE Service/MPay)

Covers the development and implementation of programs, policies, regulations, and procedures for the Senior Executive Service and Merit Pay program.

6356 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Covers the work performed in support of 6350–6355.

(6360) Positions and Pay

6361 Position and Pay Management and Policy Direction (Position/Pay/Mgt/Pol)

Plans coordination and policy direction of the Department's position classification and salary administration program for the U.S. Foreign Service and Civil Service positions.

6362 Classification Standards and Procedures (Classif Stds/Proced)

Covers the development and implementation of policies, programs, regulations, and procedures for the management of the U.S. Foreign Service and Civil Service positions, position classification, and pay. Includes writing, reviewing, and classification of position descriptions.

6363 Position Management, Allocation, and Control (Position Mgt/Alloc)

Covers the development and implementation of policies, programs, regulations, and procedures for the management, allocation, and control of Civil Service, Foreign Service, foreign national, and personal services contractor positions.

6364 Administrative Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6360–6364.

(6370) Career Mobility

6371 Career Mobility Management and Policy Direction (Career Mobility Mgt.)

Plans coordination and policy direction of the Career Mobility program for Foreign and Civil Services.

6372 Career Mobility Operations (Career Mobility Opr)

Covers the development and implementation of policies, programs, regulations, and procedures for Career Mobility Program.

6373 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6370–6372.

(6380) Recruitment and Examination (Recruit/Exam)

6381 Recruitment and Examination Management and Policy Direction (Recruit/Exam/Mgt/Pol)

Plans the coordination and policy direction of the Department's recruitment, examination, and qualification and merit determination program.

6382 Recruitment

Covers the development and implementation of recruitment policies, programs, regulations, and procedure for career U.S. Foreign Service and Civil Service employment.

6383 Examination

Covers the development and implementation of policies, programs, regulations, and procedures for the examination of applicants for career U.S. Foreign Service and Civil Service appointments.

6384 Qualifications and Merit (Qualification/Merit)

Covers the development and implementation of policies, programs, regulations, and procedures for determining the relative qualifications and merit of applicants for career U.S. Foreign Service and Civil Service appointments.

6385 Administrative, Secretarial and Clerical

Includes the work performed in support of 6380–6384.

(6400) PERSONNEL MANAGEMENT/SERVICES (PER MGT/SERVICES)

(6410) Personnel and Information Management (PER/Info/Mgt)

6411 Personnel Management and Policy Direction (PER Mgt/Policy)

Plans the coordination and policy direction of the Department's personnel and personnel related information management programs.

6412 Human Resources Management (Human Resources Mgt)

Covers the development and implementation of policies, programs, regulations, and procedures for human resources management.

6413 Data Operations

Covers the development and implementation of policies, programs, procedures, and systems for processing and maintaining personnel data about U.S. Foreign Service and Civil Service employees.

6414 Records Management and Research (Records Mgt/Research)

Development and implementation of programs and policies.

6415 Systems Automation

Covers the development and implementation of programs, policies, regulations, and procedures for the design, development, documentation, and automation of personnel systems.

6416 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6410–6415.

(6420) Employee Relations

6421 Foreign Service American Employee Relations Management and Policy Direction (FS Amer/Emp/Rel Mgt)

Plans the coordination and policy direction of Foreign Service employee standards of conduct, retirement, family member employment, Department-wide campaigns, and employee benefits programs.

6422 FS Conduct

Covers the development and implementation of policies, programs, procedures, and regulations for Foreign Service conduct, suitability, and discipline.

6423 FS Retirement

Covers the development and implementation of policies, programs, regulations, and procedures for Foreign Service retirement and other benefits.

6424 Employee Programs

Covers the development and implementation of policies, programs, regulations, and procedures for employee benefits, Department-wide campaigns, and family employment programs.

6425 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6420–6424.

(6430) Foreign Nationals

6431 Foreign National Employee Management and Policy Direction (FN Employ/Mgt/Pol)

Plans the coordination and policy direction of the Department's personnel, position, and pay administration of foreign national employees.

6432 Pay and Benefits

Covers the development and implementation of programs, policies, regulations, and procedures for the management of foreign national employee and PSC pay and benefits.

6433 Position Classification (Position Classif)

Covers the development and implementation of programs, policies, regulations, and procedures for the foreign national position classification system.

6434 Personnel Policy

Covers the development and implementation of programs, policies, regulations, and procedures related to personnel policy and administration of foreign national employees, PSCs, and positions.

6435 Administrative, Secretarial and Clerical (Admin/Sec/Clerical)

Includes the work performed in support of 6430–6434.

(6440) U.S. Personnel Management (U.S. Personnel Mgt) (A)

6441 Human Resources–U.S. Citizen Services (A) (ICASS Standard)

Covers costs for development and implementation of programs, policies, regulations, and procedures in support of U.S. employees at posts abroad.

6442 U.S. Employee Personnel Operations at Posts (U.S, Emp Per Opr) (A) (Discontinued as of 10/01/2009)

Covers the development and implementation of programs, policies, regulations, and procedures for the management of U.S. employee personnel operations at posts.

6443 Community Liaison Office *Services* (A) (ICASS Standard and Lite) (*Effective as of 10/01/2014*)

Covers costs for the development and implementation of programs, policies, regulations, and procedures for community liaison programs at posts.

6444 Administrative, Secretarial and Clerical (Admin/Sec/Clerical) (A)

Includes the work performed in support of 6440–6443.

6445 Human Resources Services (A) (ICASS Lite)

Covers costs for development and implementation of programs, policies, regulations, and procedures in support of U.S. employees and locally employed staff at posts abroad. Effective FY12, this covers the costs to report and maintain records of time and attendance, pay, benefits, leave, etc.; coordinate scheduled staff payments for local staff retirement or insurance plans; follow up on payroll problems. Used only at posts with ICASS Lite methodology. (Effective as of 07/17/2011)

(6450) Foreign National Personnel Management (FSN Personnel Mgt) (A)

6451 Human Resources Services–Locally Employed Staff (LE Staff) (A) (ICASS Standard)

Covers costs for the development and implementation of programs, policies, regulations, and procedures in support of locally employed staff at posts abroad.

6452 Foreign National Recruitment and Employment (FSN Recruit/Employ) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for recruitment of foreign national employees and PSCs at posts.

6453 Foreign National Position Classification (FN Position/Classif) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for classification of foreign national positions at posts.

6454 Foreign National Employee Pay and Benefits Management (FSN Employee Pay) (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the provision of foreign national employee benefits, and wage and benefits surveys at posts.

6455 Personnel Actions (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the processing of foreign national personnel actions and maintenance of associated records.

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6456 Time and Attendance (A)

Covers the development and implementation of programs, policies, regulations, and procedures for the processing of Time and Attendance (T&A) records for U.S. and foreign national employees and personal services contractors.

**6457 Administrative, Secretarial and Clerical
(Admin/Sec/Clerical) (A)**

Includes the work performed in support of 6450—6456.

**(6460) Other Personnel Services (Oth Pers Services)
(A)**

6461 Welfare and Health Services (Welfare/Health Serv) (A)

Includes diplomatic list matters, post reports and orientation, identity cards and licenses, assistance in traffic violations and accidents, commissary certification, foreign office accreditation, staffing and operation of health room, first aid, immunizations, dispensary, evacuations, and medical reports and analysis.

6462 Travel Services (A) (ICASS Standard *and Lite*) (*Effective as of 10/01/2014*)

Covers costs for the preparation of travel orders, issuance of travel documents, assistance in arrival and departure, reservations, ticket purchases, hotel accommodations, itineraries, and obtaining foreign visas.

**(6480) Foreign Service Retirement
(FS Retirement)**

**6481 Payment to FS Retirement and Disability Fund (Pay FS
Retire/Disab)**

**6482 Government Contributions to the Fund (Govt
Contributions)**

6491 Personnel Salary and Benefits—U.S. (Bulk Obligations)

Covers the total costs of salaries and benefits for U.S. employees, and established as bulk obligations. The liquidations (accrued expenditures) and obligations for U.S. salaries and benefits, by responsible functions, are computed from Payroll System.

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6496 Personnel Salary and Benefits–FSN (Bulk Obligations)

Covers the total costs of salaries and benefits for Foreign Service national (FSN) employees, and established as bulk obligations. The liquidations (accrued expenditures) and obligations for FSN salaries and benefits, by responsible functions, are computed from FSN Payroll System.

(6499) Foreign Services Pipeline (FS Pipeline) (Discontinued)

(6520) Security and Guard Services (Security Services) (A)

6521 Personnel Investigations (Personnel Investigat) (A)

Includes security orientation, interviews, name-checks, investigations (including police liaison on special cases), and evaluations.

6522 Physical Security (A)

Includes safe combination control, penetration control, and technical surveys. Exception: Services of U.S. security personnel are provided without charge to DAS agencies. U.S. security personnel salaries and related costs are not included in ICASS funding, and this sub-function is no longer shown as an ICASS service. See Function Codes under 5400, SECURITY.

6523 Marine Guard Service (A)

Includes supervision, assignment, and activities of Marine guards. Exception: Services of Marine guards are provided without charge to DAS agencies. Marine guard costs are not included in ICASS funding, and this sub-function is no longer shown as an ICASS service. See Function Code 5453, Marine Security Guard Support.

6524 Watch Service (A)

Includes supervision, assignment, and activities of direct hire FSN employee guards.

6600 DIRECT SERVICE (A)

- a. This function may be used in reporting DAS personnel who, by special funding arrangements with a specific agency, will be reimbursed 100 percent for the indefinite duration of that agency's support requirements. The costs of such positions, therefore, cannot be distributed by the standard workload factors, since this would result in duplicate reimbursement by agencies which had not

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agreed to the arrangement.

- b. In some cases, it is proper to include DAS SPECIAL positions in the Direct Services function, but only for the period of the ICASS estimate which covers the special funding arrangement. DAS SPECIAL positions are funded 100% by a specific agency during the first year in which authorized and the second or succeeding year, in order to permit the accumulation of a full year of workload statistics to determine the proper allocation of costs to all DAS agencies. (If detail subfunction breakout, as shown above, is required for "DIRECT SERVICES." Posts should use the applicable sub-function codes with Budget Resource/Project Code "081400.")

6800 OTHER ADMINISTRATIVE/ MANAGEMENT SERVICES, NOT OTHERWISE CLASSIFIED (Admin/Mgt/Serv NOC) (A,B,C)

4 FAH-1 H-527 (7000) SECURITY AND MAINTENANCE OF U.S. MISSIONS (ACQ BUILDINGS ABROAD)

(CT:FMH-136; 09-23-2014)

The following function codes are used for classifying fund authorizations, obligations, and expenses under 19X0535 and other authorized Fund Symbols. Allotments may cite summary or consolidated classification numbers (shown below in parentheses), and fund authorizations are recorded in the System at this level. Detailed function codes are used in classifying and reporting obligations, liquidations, and costs. Function title abbreviations, limited to 20 positions to save space, are shown in parentheses after the full title if that title exceeds 20 positions. These are used as prescribed for certain financial reports.

(7100) CAPITAL PROGRAM

Covers the costs of design, engineering, development, program management, acquisition, and construction of U.S. Government real property abroad and related facilities.

7110 Site Acquisition

Covers the purchase or lease of real property, including related costs for notary, legal services, appraisal, translating, civil engineering, photography, sub-soil investigations, boundary and topographic surveys, transfers, registry and taxes, and assessments accrued at time of acquisition.

7111 Design/Development

Covers the master planning, concept design, drawings, specifications, analyses, estimating, and related engineering work, models or renderings, schematics, soils tests, borings, quantity surveys, translating, blueprinting, reproduction of plans, packing, shipping, and mailing. In addition to design of the basic building, this category also includes design work related to, public access control (PAC) and other security requirements, post communications centers (PCC), classified information handling system (CIHS), furniture and furnishings, and special construction to be performed by the principal A&E firm and subcontractors.

7112 Construction

- a. Covers the costs for project construction. Excludes Construction Phase Services (See Construction Management below). Construction costs will be into two principal categories: Regular and Special.
- b. Regular Construction encompasses the general construction work done by contract, plus U.S. Government-furnished materials and equipment.
- c. Special Construction includes cost for RF shielding, usually of 40 percent of the building's net square footage, and for treated conference rooms.

7113 Site Maintenance and Development Plan (SMDP)

Includes work necessary for site preparation prior to the award of a new embassy Compound Construction Contract. These efforts include but are limited to Site Maintenance, Utility Infrastructure, and Site Mitigation.

7115 Communications Equipment (Communications Equip)

Includes radios; KY 71 cable, installation, and packing; classified information handling system (CIHS); installation of shielded enclosure; and a variety of original and spare pieces of equipment.

(7130) Initial Furnishings (Including Art) for OBO Constructed Property (Init Furn Including Art OBO Const)

7131 Initial Furnishings, Excluding Art, Office Buildings (Init Furn Excluding Art Office Bldgs)

Covers the costs for initial furnishings and non-fixed equipment for office buildings. Also includes costs for packing, transportation, temporary storage, installation, and OBO authorized repair activities such as recovering, refinishing,

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and repairing what will be part of the recycled initial furnishings and non-fixed equipment. Excludes:

- (1) Design which is covered under 7111;
- (2) Carpet and window treatment, which is considered as an integral part of office construction; and
- (3) General office equipment—typewriters, personal computers, copy machines, shredders, etc.—which are funded by regional bureaus.

7132 Initial Furnishings, Residential (Init Furn Residence)

Costs include initial furnishings and representational items, as well as non-fixed equipment, such as household appliances that are not incorporated into a structure. Furniture and furnishings for new positions will be provided by the regional bureaus.

7133 Initial Furnishings, Office Buildings Art (Int Furn, Office Bldgs Art)

Covers the costs of providing representative American art in office buildings.

7134 Initial Furnishings, Residential Art (Init Furn, Residence Art)

Covers the cost of providing exhibitions of original works of art by American artists in the public rooms of U.S. diplomatic residences worldwide.

(7140) Project Support—Capital Projects Summary

Covers the associated overhead costs incurred by OBO in support of the Capital Projects. These include the costs for project supervision and construction security and are included in the overall Capital Project budget.

7141 Project Supervision—Capital Projects

Covers the costs of the project management staff who supervise general contractors who implement the construction of new embassy facilities abroad. These costs include the contracting of technical services and all operating expenses for the project site office (including salaries of locally hired office personnel), housing and permanent change of station orders for the direct-hire and Washington, DC-hired PSC project management staff, and ICASS bills.

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7142 Construction Security Site Operations–Capital Projects

Covers all operating expenses for the Site Security Management and locally hired guards for the protection of construction sites and materials, and construction documents

7143 Cleared American Guards and Construction Surveillance

Covers the contract costs for the Cleared American Guards and Construction Surveillance Technicians for the capital projects

7144 Other Construction Security Program Expenses–Capital Projects

Covers the cost of technical security equipment, transportation, and installation for items such as intrusion detection systems, access denial and control systems, contraband inspection equipment, and deterrent systems. Includes the design costs related specifically to this equipment and associated travel for each project.

7199 Capital Program, CFMS Conversion Only (Discontinued)

(7300) CONSTRUCTION SECURITY PROGRAM

Covers costs for the protection of the construction site, the construction materials, and the construction documents, including operations of the Site Security Manager, locally hired guards for construction sites, construction surveillance technicians, and related activities.

7301 Construction Security Site Operations

7302 Cleared American Guards

7303 Construction Surveillance Technicians

7304 Other Construction Security Program Expenses

7309 Security Management–Staff Salaries

(7340) Safety and Fire Program

Cover costs of Safety/Health and Environmental Management (SHEM) activities. Also included are the costs of fire inspections, risk analysis, education and training, fire investigations, and the maintenance and installation of alarm and suppression systems.

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7341 Fire Prevention (Effective 10/1/96)

7342 Engineering and Investigations (Eng and Investig)

**7343 Maintenance and Repair of Fire Systems Equipment
(Effective 10/1/96)**

7344 Fire Systems Projects (Fire Systems Prj)

**7345 Fire Safety Deficiencies – Unfunded (Effective as
05/30/2012)**

7346 Fire/Life Safety Program-Staff Salaries

7347 SHEM–Program Support

7349 SHEM–Staff Salaries

**(7350) Furniture, Furnishings, and Equipment,
Principal Officers Residence Program (Resident FF&E)**

Covers the costs of maintenance and replacement of furniture and furnishings and representational supplies for ambassador's residences, deputy chief of mission residences, and consul general residences, when they serve as principal officer at post. Also includes the costs to inventory and restore high-value antiques and artworks maintained in the Department's facilities abroad.

7351 NEC Furniture Program

**7352 Credit Card Purchases (in support of Capital Program)
(FF&E)**

7353 Chinaware

7354 Glassware

7355 Silverware

7356 Overseas Office Furniture Program

Program for purchasing office furniture for embassies overseas. (Effective as of 10/01/2008)

**7357 Acquisition, Maintenance and Renovation (Acquis Maint
and Renov)**

7358 Program Support

Support costs associated with the Residential Design and Cultural Heritage Program. (Effective as of 10/01/2008)

7359 Staff Salaries

Salary costs for the Residential Design and Cultural Heritage Program. (Effective as of 10/01/2008)

(7360) Historic Preservation Programs (HPP)

Program support for management of Department properties which have historic, cultural or significant architectural characteristics pertinent to the host country and/or US diplomatic relations.

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7361 Historic Preservation Portfolio Program (HPPP)–Support

7362 Historic Preservation Portfolio Program (HPPP)–Salaries

(7400) ACQUISITION OF REAL PROPERTY (PROPERTY ACQUISITION)

Covers all payments for long-term and short-term leases including lease-purchase agreements and living quarters allowances.

**7409 Real Estate Division—Staff Salaries and Support Costs
(Discontinued as of 05/31/06)**

7410 LTL—Residential

7420 LTL—Nonresidential

7430 STL—Residential (Program) (STL–Resident Prog)

**7431 Maintenance and Repair of Short-Term Lease (STL)
Residential Facilities**

Funds spent to maintain STL residential facilities. Any funds spent on this activity must be offset by a rent reduction. (Effective as of 09/28/2009)

**7441 Maintenance and Repair of Short-Term Lease (STL) Non-
Residential (Functional) Facilities**

Funds spent to maintain State only occupied STL non-residential facilities. Funds spent on this activity may or may not be offset by a rent reduction. (Effective as of 09/28/2009)

7440 STL—Nonresidential (Program) (STL—Nonresident Prog)

(7450) Living Quarters Allowances (Living Qtr Allowance)

7451 Living Quarters Allowances—Program/Direct (LQA—Program/Direct)

7452 Living Quarters Allowances—Shared (LQA—Shared)

7460 Washington Based Leasehold Support

Activity in support of the overseas leasehold program obligated and paid domestically.

7470 STL—Nonresidential (STL—Nonresident)

7480 Real Property Acquisitions and Disposals—Residential

Includes costs for acquisitions and disposals (sales) of residential real property. Also included are costs associated with sales, which may include attorney fees, advertisements, appraisal costs, and brokerage fees.

7490 Real Property Acquisitions and Disposals—Nonresidential

Includes costs for acquisitions and disposals (sales) of nonresidential real property. The costs associated with sales may include attorney fees, advertisements, appraisal costs, and brokerage fees are also included.

7491 Real Estate and Property Management—Program Support Costs—OBO (Effective as of 05/06/2011)

Directs real property acquisition, disposal activities and related costs for Department of State facilities abroad (OBO).

7494 Real Estate and Property Management (Discontinued as of 05/31/06)

Directs real property acquisition, disposal activities and related costs for Department of State facilities abroad (OBO).

7495 Real Estate and Property Management—Program Support Costs—OBO (Discontinued as of 05/31/06)

7496 Real Estate and Property Management—Salaries and Travel Cost—OBO (Discontinued as of 05/31/06)

(7510) Physical Security Upgrade Program (PSUP)

Covers the costs for the installation, maintenance, and rehabilitation of public access and perimeter controls at U.S. Government-owned and long-term leased facilities.

7511 PSUP Physical Security Upgrade Projects (PSUP Projects)

7512 PSUP Program Direction and Support (PSUP Prog Dir)

7513 PSUP Security Equipment Maintenance Support (PSUP Secur Equipt)

7514 MSG Detachments

Covers the costs for the establishment of MSG detachment offices and living quarters at existing DOS facilities abroad that currently lack such support, including the necessary office relocation costs.

7515 Upgrade Worldwide Security

Costs associated with upgrading Compound Access Controls (CACs) to secure chanceries and other U.S. mission compounds and strengthen perimeter security utilizing Forced Entry Ballistic Resistant (FE/BR) assets, anti-ram barriers, pedestrian controls, perimeter walls, and shatter resistant window film.

7516 Environmental Security

Funds to mitigate the threat of chemical and biological terrorism at overseas facilities.

7531 Planning and Development–Program Support

7532 Planning and Development–Staff Salaries

7533 PDC Managed Projects (Effective as of 05/30/2012)

(7540) Real Estate (RE) (Summary Function Code)

Directs real property acquisition and disposal activities for Department of State facilities abroad.

7541 Real Estate–Program Costs

Costs in support of the acquisition and disposal of DOS real property.

7542 Real Estate–Staff Salaries

Salary and support costs associated with executing the DOS real property plans.

(7550) Energy Conservation and Sustainability

Covers the costs of Energy Conservation Program and Alternate Energy Systems.

7551 Energy Conservation

7552 Sustainability

7553 ECP Direction and Support (ECP Direction)

7554 DE Managed Projects (Effective as of 05/30/2012)

7559 Staff Salaries and Support Costs

(7560) Utility Management and Elevator Repair and Replacement Programs (Summary Account)

Covers costs to provide technical assistance and support to posts abroad in the utility management, including but not limited to: generators, uninterruptible power supplies, and rate and metering studies: and elevator systems maintenance, repair and replacement.

7561 Utility Management

7562 PCB Abatement Program (PCB Abatement Prog)

7563 Elevator Program

7564 PSP Direction and Support (PSP Direction)

7569 Staff Salaries and Support Costs

(7570) Natural Hazards Program

Covers the costs of identifying natural hazards, including seismic, volcanic, tsunami and flooding threats, and developing mitigation strategies and physical improvements to existing and planned facilities.

7571 Assessments and Surveys

7572 Natural Hazards Projects

7573 Drawings–Phase III

7574 Consultants and Other Costs

7579 Staff Salaries and Support Costs

(7580) Post Communications Center Renovations Program (PCC Renovations)

Covers the costs of facilities renovations in support of Post Communications Centers.

7581 CAA Renovation Projects

This program funds renovations in areas where access is controlled or limited. (Effective as of 09/02/2009)

7582 PCC NEC Moves

This program funds communication equipment moves into newly constructed New Embassy Compounds. (Effective as of 09/02/2009)

7583 Post Telephone Systems

(7660) Facilities Maintenance Assistance (Fac Maint Assist) (Summary Account)

Covers the costs to provide technical assistance and support to posts abroad in maintaining major building systems for U.S. Government-owned and long-term leased facilities, including but not limited to: heating and air conditioning, plumbing, electrical, and roof systems.

7661 Washington Based Salaries

7662 Facilities Project Support Program (Effective as of 05/24/2013)

7663 Technical Assistance

7664 Washington Based Support

7665 Maintenance Management

7666 Overseas Facilities Managers (Overseas Fac Manag)

7667 Roof Management Program

Manages all roof and exterior waterproofing components by providing technical support through roof investigations, preventive maintenance material procurement, and repair methods.

7668 FAC Managed Projects (Effective as of 05/30/2012)

(7670) Hazardous Materials (Summary Account)

Cover costs to provide technical assistance and support to posts abroad in surveying facilities to determine if hazardous materials are present, and containing or remediating those hazardous materials. These activities, include, but are not limited to: water quality for building systems. Chlorofluoro-Carbons (CFC) replacement, underground fuel storage tanks, and asbestos containing materials.

7671 Hazardous Material Containment Program

7672 Overseas Facilities Managers–Program Support

(7680) Program Execution

Covers the costs for technical support, salaries for the private sector as well as other support costs for staff positions in Project Supervision, Program Management activities, and certain elements of the Building Design Engineering Division including design, architecture, cost, civil, electrical, and mechanical engineering. (Effective 10/1/96)

7681 Construction and Commissioning–Staff Salaries

Covers salaries and related support costs for direct-hire and Washington, DC-hired personal services contractors (PSC) personnel. (Effective 10/1/96)

7682 Overseas Project Support

Covers the costs of the project management staff who supervise general contractors implementing the construction of new embassy facilities abroad, as well as, major rehabilitations, renovations, and repairs to existing embassy facilities. These costs include the contracting of technical services, and all operating expenses for the project site office (including salaries for locally-hired office personnel), and housing for the direct-hire and Washington, DC-hired PSC project management staff. (Effective 10/1/96)

7683 Design and Engineering–Staff Salaries

Covers the salaries and related support costs for direct-hire and PSCs dedicated to providing professional consulting services.

7684 Design and Engineering–Program Support

Covers the salaries and related support costs for direct-hire and contractual staff dedicated to exercising overall program management responsibility.

7685 Construction and Commissioning–Washington Support

Covers the costs for Private Sector Support (previously Program Management) that are used to obtain expertise necessary to support facility management activities such as engineering and facility planning services and to acquire specialized services that cannot be performed by the Bureau of Overseas Buildings Operations A/OBO staff.

7686 Value Engineering

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This program utilizes various review techniques to reduce costs, increase productivity and improve quality of facilities design and construction.

7687 Barrier-Free Accessibility

Covers the costs of addressing nonaccessible facilities, with a focus on site and building entrances, public spaces, and office spaces.

7688 Applied Engineering

Covers the costs to develop practical and cost effective design and construction solutions to building requirements abroad.

7689 Government Procured Equipment Reimbursements–OBO

Covers the cost to purchase the Forced Entry/Ballistic Rated products.

(7690) Special Projects

Covers the costs associated with the management and support of projects that require supervision above and beyond the OBO standard package.

7691 Special Projects Coordination Division–Staff Salaries

7692 Special Projects Coordination Division–Program Support

7693 Emergency Project Coordination office–Staff Salaries

7694 Emergency Project Coordination–Program Support

7695 CM Managed Projects (Effective as of 05/30/2012)

**(7700) ADMINISTRATION AND PROGRAM SUPPORT
(ADMIN PROG SUPPORT)**

Covers Departmental use only unless special instructions are issued to selected posts.

7710 Program Support Costs

These are program costs associated with supporting the front office, resource management and other headquarters functions of OBO.

7711 Headquarters—Staff Salaries

These are the salary and travel costs associated with the front office, resource management and other headquarters functions of OBO.

7712 Human Resources Support Costs (Effective as of 09/02/2011)

Funds spent to support OBO/RM/EX/HR programmatic costs and support services.

(7720) Central Support Services (Summary Function Code)

Provides information systems and administrative support for OBO operations

7721 Information Management Costs—OBO

7722 Information Management—Staff Salaries

Salary and support costs associated with the information and technology support for OBO operations.

7723 Administrative Services Costs—OBO

7724 Management Support Division—OBO Travel

Central travel account funding for all OBO travel (Effective as of 06/30/2009)

7725 Management Support Division—Staff Salaries

7730 Administrative and Related Expenses for Moscow Complex (Moscow Complex Expen)

7740 Art-in-Embassies Program (Art in Embassies)

Covers obligations and expenditures of an administrative nature.

7741 Art-in-Embassies Program—NEC Art Support

Costs associated with the purchase and installation of art at new embassy compounds (NECs).

7749 Art-in-Embassies Program–Staff Salaries

7795 Representational Funds–OBO

Funds appropriated by Congress specifically to OBO for domestic and overseas representation.

7799 Transportation Surcharge

The transportation surcharge funds the Office of Logistics Management (A/LM) transportation surcharge obligation, which is applied to shipments which route through a government dispatch agency. (Effective 03/01/2010)

(7800) BUILDING OPERATING EXPENSES (BOE)

These functions capture the cost of operating Department facilities abroad, a cost that is shared with any other agencies also occupying these facilities through the ICASS cost distribution system and shared services model:

- (1) Includes S&E costs, Regional Bureau 4XXX and 5XXX Allotments and OBO managed Building Maintenance Expenses at ICASS (multiple agency occupied) posts; *and*
- (2) Costs of utilities, heating fuels, cleaning, janitorial services, gardening, custodial supplies, facilities operation, maintenance service contracts etc., are classified under the following sub-functions by the appropriate subobject codes in 4 FAH-1 H-613 and 4 FAH-1 H-614.

7810 *Building Operations: Government-owned, Capital Leased Residential Services (BO: GO/CL Residential) (ICASS Standard and Lite) (Effective as of 10/01/2014)*

7820 *Building Operations: Government-owned, Capital Leased Non-residential Services (BO: GO/CL Nonresidential) (ICASS Standard and Lite) (Effective as of 10/01/2014)*

7830 Long-term Leased, Residential Real Property (LTL Residential BOE)

7840 Long-term Leased, Nonresidential Real Property

(LTL Nonresidential BOE)

7850 *Building Operations: Operating Leased, Residential Services (BO: OL Residential) (ICASS Standard and Lite) (Effective as of 10/01/2014)*

7860 *Building Operations: Operating Non-residential Services (BO: OL Non-residential) (ICASS Standard and Lite) (Effective as of 10/01/2014)*

Guard services are shown under separate function codes.

7870 Resident Guard Services for GO/LTL Real Property (Guard Service GO/LTL) (Discontinued)

7880 Guard Services for Other (Guard Services Other) (Discontinued)

The required detail sub-object codes for utilities are shown in 4 FAH-1 H-600.

(7900) MAINTENANCE OF BUILDINGS PROGRAM (BUILDING MAINTENANCE)

Costs for the continuing maintenance, repair and rehabilitation, and minor improvement of the U.S. Government-owned and long-term leased facilities worldwide.

7901 Routine Maintenance and Repair of Government Owned or Capital Leased Facilities (Effective as of 01/10/2013)

Funding for routine maintenance and repair activities at government-owned or capital lease properties.

7902 Repair and Improvement Projects (Effective as of 01/10/2013)

Includes major and technical repairs of items such as facades, boilers, air conditioning equipment, elevators, water pumps, telephone equipment, roofs, and paving; emergency repairs caused by unforeseen events. These costs are for the systematic renovation and replacement of support systems within the inventory of GO and LTS facilities abroad.

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This also includes projects which substantially enhance the value of the property and/or change the structural quality of the building in a manner affecting the use of the property. These projects are smaller in scope than major capital rehabilitations. (Effective 10/1/96)

7903 Heritage Property

Conducts assessments by subject matter experts for historic or culturally significant properties.

7904 Building Maintenance Expense (BME)

Funding for preventative maintenance contracts that is specifically attributable to properly maintaining the physical plant or major building systems within any non-residential facility or compound. (Effective as of 02/14/2013)

7905 Environmental Security Protection Systems (ESPS) Program

Provides embassies abroad with an environment protected against chemical and biological attack and is sometimes referred to as the Chem/Bio program. This program ensures critical security systems are kept in proper working condition through a disciplined maintenance and inspection program.

7907 Routine Maintenance and Repair of Operating Lease Facilities (Effective as of 01/10/2013)

Funding for routine maintenance and repair activities at operating lease properties.

7908 Area Management Division–Program Support

7909 Area Management Division–Staff Salaries

(7910) Major Rehabilitation Program–Summary

Major renovations of existing facilities.

7911 Project Construction–Major Rehabilitation Program

Costs for project construction including general work done by contract and Government-furnished materials and equipment.

7912 Project Supervision–Major Rehabs

Covers the costs of the project management staff who supervise general contractors who implement the construction of facilities abroad. These costs include the contracting of technical services, and all operating expenses for the project site office (including salaries of locally hired office personnel), housing and permanent change of station orders for the direct-hire and Washington, DC-hired PSC project management staff, and ICASS bills.

7913 Construction Security Site Operations–Major Rehabs

Covers all operating expenses for the Site Security Manager and locally hired guards for the protection of construction sites and materials, and construction documents.

7914 Cleared American Guards and Construction Surveillance Technicians–Major Rehabs

Covers the contract costs for the Cleared American Guards and Construction Surveillance Technicians for the capital projects.

7915 Other Construction Security Program Expenses–Major Rehabs

Covers the cost of technical security equipment, transportation and installation for items such as intrusion detection systems, access denial and control systems, contraband inspection equipment, and deterrent systems. Includes the design costs related specifically to this equipment and associated travel for each project.

7916 Project Planning–Major Rehabilitation Program

Funding for the planning of major rehabilitation projects including travel, site survey and all other pre-project costs associated with property identifying and costing potential projects.

7917 Project Design–Major Rehabilitation Program

Costs for project design, including master planning, concept design, drawings and specifications.

7920 Domestic Facilities–Repair and Renovation

(7930) Emergency Response Fund

Emergency Response Fund mitigates the threat of terrorism at overseas official facilities. The program funds upgrades to mitigate the threat of chemical and biological attack, harden emergency generators, construct safe areas, bury vulnerable fuel tanks, install emergency egress roof hatches, and replace deficient vault doors.

7931 Emergency Response Fund–Security Improvements

7932 Emergency Response Fund–Environmental Security

7933 Emergency Response Fund–Emergency Egress

(7940) Compound Security Upgrades

The Compound Security program funds security upgrades at long-term leased and government-owned facilities. This includes the design and construction of compound access controls, public access controls, replacement of shatter resistant window film, active and passive vehicle barriers, and other physical security measures. The program also funds the maintenance and repair of forced entry/ballistic resistant doors and windows in existing facilities. In addition, the program funds residential perimeter security upgrades for long-term leased and government owned residence with an emphasis on cluster housing compounds and official residences. (Summary Function Code)

7941 Compound Security–Minor Physical Security Upgrades

The physical security upgrades program funds minor security upgrades at long-term leased and government owned official facilities, including compound access controls, public access controls, replacement of shatter resistant window film, active and passive vehicle barriers, and other minor physical security measures.

7942 Compound Security–Residential Physical Security

7943 Compound Security–Major Forced-Entry/Ballistic-Resistant (FE/BR) Installation Projects

This program funds large and significant projects to install new or perform life-cycle replacement of FE/BR doors, windows, and glazing panels. (Effective as of 05/10/2009)

7944 Compound Security–Environmental Security

7945 Compound Security–Major Compound Security Upgrades

This program funds comprehensive compound security upgrades at long-term leased and U.S. Government-owned facilities. (Effective as of 05/10/2009)

7946 Compound Security–Minor Forced-Entry/Ballistic-Resistant (FE/BR) Repair and Replacement

This program funds the maintenance and repair of FE/BR doors and windows including replacement of miscellaneous hardware items, training expenses, and other minor repairs and replacements. (Effective as of 05/10/2009)

7947 Compound Security–Emergency and Fire Egress

This program provides life safety improvements in office buildings and multi-storied residential structures.

7948 Compound Security–Planning

These development funds cover survey and other pre-project costs incurred to identify future compound security projects. (Effective as of 05/10/2009)

7949 Compound Security–Soft Targets

This program addresses threats to overseas facilities that are frequented by Americans or symbolic of the United States, but that are not official U.S. facilities.

(7950) NEC Follow-on Projects

Costs associated with follow-on projects at new embassy compounds (NECs) that occur more than 1 year after substantial completion of the NEC project.

7951 NEC Follow-on Projects–Design

Costs for project design and construction including master planning, concept design, drawings, and specifications.

7952 NEC Follow-on Projects–Construction

Costs for project construction including general work done by contract and U.S. Government furnished materials and equipment. This function should also be used for small NEC follow-on projects that don't require significant design, supervision, or security support.

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7953 NEC Follow-on Projects–Project Supervision

Covers the costs of on-site OBO project management staff who supervise the work of the construction contractors at overseas facilities. These costs include the contracting of technical services, operating expenses for the project site office (including salaries of locally hired office personnel), housing and permanent change of station orders for the direct-hire and Washington, DC-hired PSC project staff, and associated ICASS costs.

7954 NEC Follow-on Projects–Security Management

Covers all project related security expenses, including operating expenses for the site security manager, guards, and equipment.

7999 Leaseholds and Functional Programs, CFMS Conversion Only (Discontinued)

4 FAH-1 H-528 (8000) OFFICE AND HOUSING FACILITIES AND OTHER SUPPORT ACTIVITIES (OFFICE/HOUSE/SUPPORT)

(CT:FMH-136; 09-23-2014)

Covers the activities and expenses of the following support functions.

(8100) POST ASSIGNMENT TRAVEL (POST ASSIGN/TRAVEL) (INTERNATIONAL ASSIGNMENT TRAVEL EXPENSES)

Covers the type of trip or expense.

8150 Post to Post Without Home Leave (Post/Post Without HL)

Covers the travel and transportation expenses of employees, their dependents, and their personal effects (household effects, privately-owned vehicle, and unaccompanied baggage) when transferred between duty post assignments abroad without home leave. Includes initial storage of effects and current year storage in lieu of shipment. Also includes long-term training assignments. May include consultation.

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8151 Post to Post With Home Leave (Post/Post With HL)

Same as code 8150 above except that it includes home leave. Also includes loose-pack storage.

8152 Post to U.S. With Home Leave (Post/U.S. With HL)

Same as code 8150 except that it covers transfers from an assignment abroad to one in the U.S. and includes home leave.

8153 Post to U.S. Without Home Leave (Post/U.S. Without HL)

Same as code 8150 except that it covers transfers from an assignment abroad to one in the U.S. without home leave.

8154 Separation

Covers the travel and transportation of employees, their dependents, and their baggage and effects at time of separation due to retirement, resignation, death, missing, dismissal, etc. Includes shipment of remains of deceased employee, but not of deceased dependents.

8155 U.S. to Post

Covers the travel and transportation of employees, their dependents, and their baggage and effects between U.S. assignments and assignments abroad. May include consultation. Includes initial storage and current year storage in lieu of shipment.

8156 Initial Appointment to Post from U.S. (1st App Post from US)

Covers travel and transportation of new employees appointed in the U.S., their dependents, and baggage and effects to duty assignments abroad. Same type of coverage as for function 8155.

8157 Initial Appointment to Washington (1st App Washington)

This code is identical to code 8156 except that the initial assignment is in the Department. Also includes U.S. assignments other than Washington, DC.

8158 Initial Appointment Overseas (1st App Overseas)

This code is identical to code 8156 except that this function is for appointments made abroad (usually clerical personnel recruited from other U.S. agencies).

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8159 Intra U.S.

Covers travel and transportation of employees, their dependents, and their baggage and effects between duty assignments within the United States.

8160 Round Trip Home Leave (Round Trip HL)

Covers travel and transportation of employees and their dependents, as well as authorized unaccompanied baggage, for purposes of home leave

8161 Advance Travel of Dependents (Adv Travel Dependent)

Covers one-way travel and transportation of dependents and their unaccompanied baggage in advance of that of the employee. This identifies such expenses pending the issuance of the travel order for the employee and will be recorded at that time under functions 8150 through 8160 as appropriate.

**8162 Remains of Deceased Dependents
(Remains/Deceased/Dep)**

Covers all costs of preparation and shipment of remains of deceased dependents as covered by appropriate sub-object categories 2214 and 2215.

8163 Continuous Storage Employee Effects in U.S. (Continuous Store/U.S.)

Covers the continued storage of household effects within the continental limits of the United States in lieu of shipment. Excludes initial storage during the fiscal year of employee transfer. Storage renewals are effective as of July 1 of each fiscal year. (Effective 7/1/66)

**8164 Continuous Storage of Employees Effects Outside U.S.
(Continuous Store/Out)**

This code is identical to code 8163 except for storage outside the continental limits of the United States. (Effective 7/1/66)

8166 Despatch Agency Charges (WCF) (Despatch Agency WCF)

Covers the Working Capital Fund charges for despatch agency handling charges in connection with travel from the U.S. to post and from the post to the United States.

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8169 Voluntary Separate Maintenance (Voluntary Sep/Maint)

Covers one-way travel and transportation of dependents and their personal effects to or from a voluntary separate maintenance location. Only applies to travel resulting from a change in election of voluntary separate maintenance allowance, which is allowed once for each family member during a tour. The other portion of the travel of the dependents to or from the separate maintenance location is covered by the assignment order (function codes 8150–8160) under which the employee elects to commence or terminate the separate maintenance status.

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8190 Benefits for Former Employees (Benefits/Former Empl)

8200 PRINTING AND REPRODUCTION, NOT OTHERWISE CLASSIFIED (PRINT/REPR–NOC)

(8300) COMMUNICATIONS, FACILITIES AND OTHER RENTS, NOT OTHERWISE CLASSIFIED (COM/RENTS–NOC)

8310 Rents

8320 Telephone

8330 Telegrams

8340 Airgrams (Discontinued)

8350 Postage, Etc.

(8400) OFFICE AND HOUSING RENTS AND FACILITIES, NOT OTHERWISE CLASSIFIED (RENTS/FACILITIES–NOC)

8410 Utilities

8420 Housing Leases

8430 Office Leases

8480 official Residence Expense (Official Residence)

(8500) OTHER SERVICES, NOT OTHERWISE CLASSIFIED (OTHER SERVICES–NOC)

8510 Realty Maintenance and Repair (Realty M&R)

8520 Vehicle Maintenance and Repair (Vehicle M&R)

**8530 Travel and Transportation of Persons
(Travel/Transportation)**

8540 Transportation of Things (Transp/Things)

**8550 Supplies, Materials and Equipment
(Supplies/Matl/Equip)**

**8761 Grants, Subsidies and Contributions
(Grant/Subsidy/Contr)**

8762 Insurance Claims and Indemnities

8790 Miscellaneous Costs (A) (ICASS)

Covers costs that are not easily spread to other ICASS cost centers, *such as awards and gratuities*, and/or are of minimal value. (Effective as of *10/01/2014*)

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8801 Trust Fund: F.S. Retirement and Disability Fund (FS Ret/Disabil/Fund)

8802 Permanent Fund: F.S. Retirement and Disability Fund (FS Ret/Dis/Perm/Fund)

8803 Miscellaneous Trust Fund (Misc Trust Fund)

8804 Gifts and Bequests, UNESCO (Gift/Bequest/UNESCO)

8805 Proprietary Receipts (150)

8806 Proprietary Receipts (271)

8807 Proprietary Receipts (300)

8808 Proprietary Receipts (400)

8809 Proprietary Receipts (902)

8811 Intrafund Transactions (602) (Intrafund Trans/602)

8812 Intrafund Transactions (153) (Intrafund Trans/153)

**8902 Net Financing Adjustment (IBWC–Construction)
(NET/FIN/ADJ/IBWC/CON)**

8904 Net Financing Adjustment (FBO) (NET/FIN/ADJ/FBO)

8905 Proceeds of Sale (FBO) (Proceeds Sale/FBO)

8906 Net Financing Adjustment (FBO-FC) (NET/FIN/ADJ/FBO-FC)

**4 FAH-1 H-529 (9000) SPECIAL FUNCTION
CLASSIFICATIONS (SPECIAL FUNCTIONS)**

(9600) SPECIAL FUNCTIONS—ICASS

(9610) Management (Effective as of 10/01/2013)

9611 Senior Management Officer or *GFS* Director (Effective as of *10/01/2014*)

**9612 #2 Management Officer or *GFS* Management Officer
(*Effective as of 10/01/2014*)**

9613 #3 Mgmt Off; Cons. Mgmt Off; or OMS (Effective as of 10/01/2013)

9614 #4 Mgmt Off; Cons. Mgmt Off; or OMS (Effective as of 10/01/2013)

9615 #5 Mgmt Off; Cons. Mgmt Off; or OMS (Effective as of 10/01/2013)

9616 #1 ICASS Service Provider (Effective as of 10/01/2013)

9617 #2 ICASS Service Provider (Effective as of 10/01/2013)

9618 #3 ICASS Service Provider (Effective as of 10/01/2013)

9619 #4 ICASS Service Provider (Effective as of 10/01/2013)

(9620) General Services (Effective as of 10/01/2013)

9621 Senior GSO

9622 #2 GSO; or Consulate GSO (Effective as of 10/01/2010)

9623 #3 GSO; or Consulate GSO (Effective as of 10/01/2010)

9624 #4 GSO; or Consulate GSO (Effective as of 10/01/2010)

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9625 #5 GSO; or Consulate GSO (Effective as of 10/01/2010)

9626 #5 ICASS Service Provider (Effective as of 10/01/2013)

9627 #6 ICASS Service Provider (Effective as of 10/01/2013)

9628 #7 ICASS Service Provider (Effective as of 10/01/2013)

9629 #8 ICASS Service Provider (Effective as of 10/01/2013)

(9630) Human Resources (Effective as of 10/01/2013)

9631 Senior Human Resource Officer

9632 #2 Human Resource Officer

9633 #3 Human Resource Officer

9634 #4 Human Resource Officer

9635 #5 Human Resource Officer

9636 #9 ICASS Service Provider (Effective as of 10/01/2013)

9637 #10 ICASS Service Provider (Effective as of 10/01/2013)

9638 #11 ICASS Service Provider (Effective as of 10/01/2013)

9639 #12 ICASS Service Provider (Effective as of 10/01/2013)

(9640) Financial Management

9641 Senior FMO or *GFS* Payroll Chief (*Effective as of 10/01/2014*)

9642 #2 FMO or *GFS* Accounting Chief (*Effective as of 10/01/2014*)

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9643 #3 FMO or *GFS* U.S. Disbursing Officer (*Effective as of 10/01/2014*)

9644 #4 FMO or *GFS* Assistant U.S. Disbursing Officer (*Effective as of 10/01/2014*)

9645 #5 FMO (Effective as of 10/01/2013)

9646 #13 ICASS Service Provider (Effective as of 10/01/2013)

9647 #14 ICASS Service Provider (Effective as of 10/01/2014)

9648 #15 ICASS Service Provider (Effective as of 10/01/2014)

9649 #16 ICASS Service Provider (Effective as of 10/01/2014)

(9650) Dual-Purpose Positions/Other (Effective as of 10/01/2013)

9651 Dual-Purpose Positions Such as FMO/HRO

9652 #2 Dual-Purpose Positions Such as DCM/MGT

9653 #17 ICASS Service Provider (Effective as of 10/01/2013)

9654 #18 ICASS Service Provider (Effective as of 10/01/2013)

9655 #19 ICASS Service Provider (Effective as of 10/01/2013)

9656 #20 ICASS Service Provider (Effective as of 10/01/2013)

9657 #21 ICASS Service Provider (Effective as of 10/01/2013)

9658 #22 ICASS Service Provider (Effective as of 10/01/2013)

9659 #23 ICASS Service Provider (Effective as of 10/01/2013)

(9660) ICASS–Other Cost Distribution Pools

9661 LE Staff Wages, Benefits, and Allowances

9662 *LGP LE Staff Wages, Benefits, and Allowances (Effective as of 10/01/2014)*

9663 Vehicle Fuel, Oil and Supplies

9664 *BO Warehouse and Non-Office Operations (Effective as of 10/01/2014)*

9665 *BO Office and Residential Operations (Effective as of 10/01/2014)*

9666 Admin Supplies (FSC) (*Discontinued as of 10/01/2014*)

9667 Regionally Funded Contract Cost Pool (*Effective as of 10/01/2014*)

9668 General Distribution

9669 Security Supplemental Program LGP Program (*Discontinued as of 10/01/2014*)

(9670) Special Function Codes

9671 ICASS Collections

9672 Personal Use of Government Property

9673 Capital Asset Acquisition

(9680) Medical (Effective as of 10/01/2013)

9681 Senior Medical Officer

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9682 #2 Medical Officer

9683 #3 Medical Officer

9684 #4 Medical Officer

9685 #24 ICASS Service Provider (Effective as of 10/01/2013)

9686 #25 ICASS Service Provider (Effective as of 10/01/2013)

9687 #26 ICASS Service Provider (Effective as of 10/01/2013)

9688 #27 ICASS Service Provider (Effective as of 10/01/2013)

9689 #28 ICASS Service Provider (Effective as of 10/01/2013)

**(9690) Information Management (Effective as of
10/01/2014)**

**9691 Senior IMO or Sr. *GFS* IMO or Sr. Reg IMO (Effective as of
10/01/2014)**

**9692 #2 IMO or #2 *GFS* IMO or #2 Reg IMO (Effective as of
10/01/2014)**

9693 #3 IMO (Effective as of 10/01/2013)

9694 #4 IMO (Effective as of 10/01/2013)

9695 #29 ICASS Service Provider (Effective as of 10/01/2013)

9696 #30 ICASS Service Provider (Effective as of 10/01/2013)

9697 #31 ICASS Service Provider (Effective as of 10/01/2013)

9698 #32 ICASS Service Provider (Effective as of 10/01/2013)

(9700) SPECIAL PURPOSE FUNCTIONS/PROJECTS (SP FUNCTION/PROJECT)

Covers U.S. expenses for the following special purpose functions and projects.

9701 Nicaraguan Human Rights (NU Human Rights)

9702 Central America Security (C Amer. Security)

9711 Purchasing Support for ACDA (Purchasing ACDA)

Covers the costs of ACDA purchases through Department of State.

9721 Protection of Foreign Interests

Covers U.S. operating expenses and other transactions for the U.S. Government to serve as protecting power for a country's interest in another country (e.g. to protect Canadian interests in Nigeria—1997).

(9730) Iraq Provincial Reconstruction Team–Quick Response Funds

Emergency supplemental appropriations.

9731 Youth Programs

Programs or transactions targeting youth (examples include sports fields, leagues, sports uniforms, summer camps).

9732 Civil Society

Programs or transactions targeting civil society development (examples include recipients NGOs focused on providing humanitarian assistance, shelters, associations, rotary clubs).

9733 Women's Programs

Programs or transactions primarily targeted at women (examples include vocational courses, training on the rights of women in society).

9734 Governance Issues

Programs or transactions targeted at improving local governance (examples include where recipient is local government body, training for government officials, office set-up for government institution).

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9735 Rule of Law

Programs or transactions targeted at improving rule of law in Iraq (examples include purchase of law library books, court house repair, legal clinics).

9736 Environment

Programs or transactions targeted at environmental or agricultural improvement (Earth Day activities, tree plantings, agricultural technical assistance).

9737 Health

Programs or transactions targeted at improving health standards in a local community (medical supply purchases, clinic repair, medical training).

9738 Education–Primary/Secondary

Programs or transactions targeted in education for elementary and high-school age students (examples include procurements of backpacks, school supplies, school repair).

9739 SPECIAL FUNCTION CLASSIFICATIONS, NOT OTHERWISE CLASSIFIED (SPECIAL FUNCTION–NOC)

(9740)–Iraq Provincial Reconstruction Team–Quick Response Funds: Political, Economic/Business Development, Microfinance and University Education

9741 Development of Businesses

Programs or transactions targeted at individual businesses/private-sector (examples include where recipients are private-sector including individual small businesses and banks).

9742 Economic Development

Programs or transactions targeted at general local economic development (market repair, business associations).

9743 Political Development

Programs or transactions targeted at political development and/or reconciliation (conflict mitigation training, conferences bringing different sects/tribes together).

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9744 Education–Universities

Programs or transactions targeted at universities (equipment, scholarships, extension of facilities).

9745 MicroFinance

Programs or transactions targeted for microfinance operational or loan capital costs.

9749 SPECIAL FUNCTION CLASSIFICATIONS, NOT OTHERWISE CLASSIFIED (SPECIAL FUNCTION Iraq PRT–NOC)

(9800) NET CHANGE IN UNOBLIGATED BALANCES (NET CHANGE UNOBL BAL)

9810 Refund

9820 Repayment

9830 Interest Payment

9840 Proceeds of Sale

9850 Lapses

9855 Net Change in Unobligated Balances (Net Change Unobl Bal)

(9900) SPECIAL FUNCTION CLASSIFICATIONS, NOT OTHERWISE CLASSIFIED (SPECIAL FUNCTION–NOC)

The following function and activity codes, titles, and definitions are used to classify, control, and account for funds available, obligations, expenditures, and costs for certain Department special programs and management or budget resource issues. These program or function classifications are required, along with the related object codes and responsible organization codes, for all allottees who are responsible for such expenses. Funds available may be shown at the major functional levels, i.e., function codes with parentheses. Obligations, expenditures, and costs are accounted for at the lowest function and object code levels.

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9901 Emergency Supplemental (A, B, C)

9902 Local Guard Vehicle Inspections (A–ICASS)

9903 Local Guard Vehicle/Equipment (A–ICASS)

9904 Local Guard Perimeter Security (A–ICASS)

9905 Other Local Guard Position (A–ICASS only)

9906 Residential Window Treatments (A, B, C)

9907 Security Technology Operations–Seabees (A, B, C)

9908 Security Technology Operations–SEOS (A, B, C)

9909 Support for Threatened Embassies (A, B, C)

9910 Perimeter and Internal Security (A, B, C)

9911 Maintenance and Repair of Equipment (A, B, C)

9912 Surveillance Detection

9913 Radio and Telephones

9952 The Chile Resolution Dispute (Chile Resol/Dispute)

9961 Emergency Evacuation

9962 Repatriation Loans

9963 Other Emergency Exp.

9964 Emergency Medical Payroll Advances–FSNs

(9970) Anti-Terrorism Assistance Program

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Covers the administrative and program expenses for the following functions.

9971 Salaries

Covers compensation for FSN and FSNI. (Effective 11/21/2010)

9972 Travel

Covers lodging, airfare, M&IE, ground transportation, and stipends. (Effective 11/21/2010)

9973 Training, Evaluations and Other Related Activities

9974 Equipment Grants

9975 Program Management

9976 Equipment

Covers equipment purchase, interpreters rental equipment; ammunition/weapon; salvage vehicles (used in EIC demolition, not transportation of students). (Effective 11/21/2010)

9977 Fees

Covers visa, medical exam, customs, and shipping. (Effective 11/21/2010)

9978 Venue

Covers conference room, catering, rental AV, and rental furniture. (Effective 11/21/2010)

9979 Post Support

Covers maintenance, admin support, and training supplies. (Effective 11/21/2010)

(9980) Conditional Gift Fund (19X8822) Expenses (Cond Gift Fund Exp)

9981 Aspen Program

9982 Trailer Program

9983 Una Chapman Cox Outreach Fund (Una Chapman Cox Fund)

9984 Other

9991 Iran-U.S. Claims Tribunal (Iran-U.S. Claims Trib) (Discontinued)

Covers U.S. operating expenses and contributions for the Iran-U.S. Claims Tribunal.

9992 Emergency Communications (Emerg Communications)

9993 U.S./U.K. Aviation Arbitration (US/UK Aviation Arbit)

Covers U.S. operating expenses and contributions.

9994 U.S./U.K. Aviation Arbitration–Private Source of Funds (US/UK Avia Arbit-PVS)

Covers expenditures from private source of funds, e.g., TWA, PAN AM.

9995 Study Commission on Alternatives to Panama Canal (Study Com Alt PCanal)

Covers U.S. expenses of this Study Commission.

9996 U.S.-Canada Boundary Adjudication Project (U.S.-Canada Bdy Proj) (Discontinued)

Covers expenses incurred on behalf of this project.

9997 Conference on Security and Disarmament in Europe (CDE)

Covers expenses for conference on confidence and security building measures and disarmament in Europe.

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9998 Budget Remediation Placeholder for DS/OBO

This placeholder will be used in both CFMS and RFMS and will be applied to Budget Years 2006 and prior (2004–2006 only in RFMS). This code is used on historical data only and not on new transactions.

9999 Control Record